

## DD Rate Standardization CAP Rate Development

### CAP Timelines

<b>Deliverable Due Date</b>	<b>Deliverable</b>
October 2019	Mercer/DD establish “pure rate” to be included in DMH budget submission.
November 2019	Fiscal impact analysis of pure rate.
January 2020	Rate Review Committee feedback due.
February 2020	Rates and phase-in plan completed.
March 2020	30-day public comment period ends for rates and phase-in plan.
June 2020	Budget public testimony and General Assembly review is completed.
October 2020	Revise waiver rate methodology and other waiver sections as needed.
January 2021	MHD public comment on waiver renewal completed.
March 2021	Waiver submission to CMS.
July 2021	Approved waiver and year one implementation with contract amendments.
July 2022	Implementation and status reports.
July 2023	Implementation and status reports
July 2024	Implementation and status reports