

DEPARTMENT OF MENTAL HEALTH

FY 2017 SUPPLEMENTAL BUDGET

DECISION ITEM NAME	FUND	DEPARTMENT REQUEST		GOVERNOR RECOMMENDS	
		AMOUNT	FTE	AMOUNT	FTE
<p><b>Overtime</b> - This item provides funding to pay overtime, when requested, by certain employees providing direct client care in state institutions that are operated 24 hours a day, 7 days a week. Senate Bill 367, passed in the FY 2005 legislative session, allows these employees to request payment in lieu of compensatory time off. This includes federal, state and holiday time.</p>	GR	\$5,024,559	0.00	\$4,934,092	0.00
<p><b>SEMO SORTS Group Home</b> - In September 2015, the federal district court issued its Opinion finding that DMH had failed to properly implement a community reintegration process for individuals committed to SORTS who meet criteria for release under the statute. The parties were directed by the court to try to work out an agreement to implement changes to the SORTS program or else the court would conduct a remedies hearing and order its own changes. The Department of Mental Health (DMH) and the Attorney General's Office have negotiated a settlement with lead counsel for plaintiffs that addresses the concerns of the court. As part of the settlement it is necessary to open an 8-bed residential group home at Southeast Missouri Mental Health Center - SORTS for those individuals committed to the DMH as sexually violent predators. Individuals in this unit will have been granted a conditional release by the court that will allow access to the community while continuing to reside in the facility. Pursuant to the court mandate, the unit provides the necessary supervision and supports to assist the individuals in a gradual reintegration into the community using case management, supported employment, and continued sex offender treatment. The unit will occupy an existing group home on the Southeast Missouri Mental Health Center campus and renovations are due to be completed by January 2017. Also included within this request is additional funding to hire psychologists, and contract with psychologists as needed, to conduct annual examinations. By statute, an annual review reporting the individuals progress in treatment must be conducted each year for each individual committed to SORTS and filed with the court. As part of the settlement agreement, it is an expectation that annual examinations will be timely completed. Funding is requested for three months. <b><i>Assumes a reserve release in the amount of \$354,826.</i></b></p>	GR	\$126,767	5.50	\$126,767	5.50

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<p><b>Overtime Rule</b> - On May 18, 2016, the U.S. Department of Labor (USDOL) announced an overtime rule change to expand employee overtime protections. Effective December 1, 2016, employees making less than \$47,476 per year will earn time and half pay after working 40 hours per week. The previous threshold was \$23,660 per year. In addition, the USDOL will index the income threshold every three years. <i><b>A federal judge in the US District Court filed a preliminary injunction to halt implementation of the rule, pending resolution of a consolidated legal challenge . Therefore, funding is not needed at this time.</b></i></p>	GR	\$112,342	0.00	\$0	0.00
<p><b>DMH Federal Transfer</b> - The Governor recommended additional non-count DMH Federal to GR transfer authority to allow for the transfer of DMH Federal Funds to General Revenue.</p>	FED	\$0	0.00	\$21,400,000	0.00
<b>TOTAL - DMH FY17 SUPPLEMENTAL BUDGET</b>	GR	<b>\$5,151,326</b>	<b>5.50</b>	<b>\$5,060,859</b>	<b>5.50</b>