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# MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 12/14/17

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## Revenue Update

- November 2017 General Revenue Report:
  - FY 2018 net general revenue collections increased 5.1% compared to FY 2017.
  - Net individual income tax collections increased 4.2%.
  - Net sales and use tax collections increased 2.7%.
  - Net corporate income and franchise tax collections increased 33.7%.
  - Net all other collections increased 24.6%.
  - Refunds decreased 12.5%.

## Budget Update

- Budget continues to answer questions regarding the Department Request.
- Session begins Wednesday, January 3, 2018.