



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 6/14/17

Revenue Update

- May 2017 General Revenue Report:
 - FY 2017 net general revenue collections increased 2.6% compared to FY 2016
 - Net individual income tax collections increased 2.5%
 - Net sales and use tax collections increased 2.1%
 - Net corporate income and franchise tax collections decreased 10.6%
 - Net all other collections increased 47.5%
 - Refunds decreased 2.7%

Budget Update

- FY 2018 Truly Agreed to and Finally Passed (TAFP) Budget Bills – waiting for the Governor's signature