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# MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 3/9/17

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## Revenue Update

- February 2017 General Revenue Report:
  - FY 2017 net general revenue collections increased 4.9% compared to FY 2016
  - Net individual income tax collections increased 5.9%
  - Net sales and use tax collections increased 3.0%
  - Net corporate income and franchise tax collections decreased 40.8%
  - Net all other collections increased 95.6%
  - Refunds decreased 12.1%

## Budget Update

- Budget recommendations from the Subcommittee on Appropriations - Health, Mental Health and Social Services