



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 1/12/17

Revenue Update

- December 2016 General Revenue Report:
 - FY 2017 net general revenue collections increased 2.2% compared to FY 2016
 - Net individual income tax collections increased 3.2%
 - Net sales and use tax collections increased 1.8%
 - Net corporate income and franchise tax collections decreased 29.3%
 - Net all other collections increased 16.8%
 - Refunds decreased 1.4%

Budget Update

- House Budget Committee Hearing – Organizational meeting held this morning.
- House Appropriations Committee Hearing – Scheduled for next Wednesday, January 18th, to hear a department presentation from DMH.