Disability network Business Acumen Learning Collaborative State Team: MISSOURI

Action Plan Status Report Month Reported: January 2, 2018

Please complete and upload to the disability network Business Acumen Learning Collaborative Dropbox one week prior to your scheduled check-in call. Complete an action plan status report for each priority are you team is working on.

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| **Overall Aim:** | Create an integrated system that demonstrates improved health outcomes, reduced costs, and increased stakeholder satisfaction through building collaboration and CBO capacity for people with IDD who are aging and/or living with co-occurring conditions. |
| **Priority Area #1** | Strengthen CBO capacity. |
| **Improvements on Overall Aim Related to this Priority Area:** | Effectively identifying information needed and building framework to support CBOs work.  |

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| **Strategies** | **Activities** | **Barriers/Mitigation** | **Result** |
| From Action Plan | **Completed**What we’ve done | **Planned**What we’re going to do | **Challenges/Surprises** | **Solutions to Challenges** | **Effective –** Continue/complete**Not Effective –** Research/revise |
| **A.** Develop system-wide value-based health outcomes and demonstrate ROI. |  | Gather value-based outcomes currently required by federal and state funders and MCOs.  |  |  |  |
| **B.** Build stakeholder engagement. | Develop list of topics for further study along with subject matter experts who can present to the LC. | Develop agendas based on topics and schedule guest speakers. | Scheduling presentations. Alignment so information flows and informs discussion for next meeting/topics. | Identified who/what topics could be done by conference calls in between meetings.  | We have some presenters scheduled during regular meetings and setting up conference calls with others in between to keep things moving at meaningful pace. |
|  | Develop questions to be addressed by presenters and provide to speakers at least 2 weeks prior to meeting.  | Developed MCO and CMHC questions at last meeting. Added questions from Tool Kit and other materials collected and CMHC questions for our first presenter are being circulated to team. |  |  |  |
| **C.** Develop opportunity for innovation projects. | Identify contacts for local partnerships. | In development. Includes mission/purpose of the group, territory maps and contact information. |  |  |  |
|  | Gather information on alternative funding opportunities/programs. | Have gathered information on **PACE** program and spoken with consultants intimately familiar with PACE. Also received recommendation to look into **Pennsylvania’s ODP Program** and **Delaware’s Promise Program** (1115).  |  |  |  |