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| **Overall Aim:** | Create an integrated system that demonstrates improved health outcomes, reduced costs, and increased stakeholder satisfaction through building collaboration and CBO capacity for people with IDD who are aging and/or living with co-occurring conditions.  |
| **Priority Area #1:** | Strengthen CBO capacity. |

| **Strategies** | **A:** Develop system-wide value-based health outcomes and demonstrate ROI. | **B:** Build stakeholder engagement | **C:** Develop opportunity for innovation projects. |
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| **Levels of Success** | **Exceeds** | Develop comprehensive outcome report of LC CBOs that demonstrates improved health outcomes and reduced healthcare costs in target populations.  | Host a learning summit to promote learning state-wide. | Implement alternative federal funding mechanisms.  |
| **Expected** | Develop tracking mechanism and process within LC CBOs to collect data related to physical and mental health outcomes and associated costs. | Expand knowledge of CBOs through presentations at learning collaborative meetings. | At least one CBO will develop a contract with a new funding partner. |
| **Minimum** | Identify and agree upon outcome sets for physical and mental health. | Develop information and resources to build collaboration and mitigate risk. | Identify and prioritize opportunities for partnership between CBOs at the local level. |

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| **Priority Area #1:** | Strengthen CBO capacity. |
| **Strategy A:** | Develop system-wide value-based health outcomes and demonstrate ROI. |

| Action Plan | Additional Considerations |
| --- | --- |
| Action Step | Person(s) Responsible | **Date to be Completed** | **Resources Available / Required** | **Potential Barriers / Solutions** | **Collaborators** |
| Gather value-based outcomes currently required by federal and state funders and MCOs.  | Bobbi JoVal Huhn | 12/20/17 | N/A | N/A | N/A |
| Align outcomes gathered with existing services and develop outcomes for any identified gaps.  | TBD | February 2018 |  |  |  |
| Establish systems-wide outcome sets agreed upon by the LC partners. | TBD | March 2018 |  |  |  |
| Define measures and collection methods for each outcome/outcome set. | TBD | May 2018 |  |  |  |

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| **Priority Area #1:** | Strengthen CBO capacity. |
| **Strategy B:** | Build stakeholder engagement. |

| Action Plan | Additional Considerations |
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| Action Step | Person(s) Responsible | **Date to be Completed** | **Resources Available / Required** | **Potential Barriers / Solutions** | **Collaborators** |
| Develop list of topics for further study along with subject matter experts who can present to the LC. | Wendy Witcig | 12/12/17 | N/A | N/A | Other LC Team Members |
| Develop agendas based on topics and schedule guest speakers. | Wendy Witcig | 12/15/17 | N/A | N/A | LC Team members assigned to contact speakers. |
| Develop questions to be addressed by presenters and provide to speakers at least 2 weeks prior to meeting. | Wendy Witcig | Based on Agenda | N/A | N/A | Other LC Team Members |
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| **Priority Area #1:** | Strengthen CBO capacity. |
| **Strategy C:** | Develop opportunity for innovation projects. |

| Action Plan | Additional Considerations |
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| Action Step | Person(s) Responsible | **Date to be Completed** | **Resources Available / Required** | **Potential Barriers / Solutions** | **Collaborators** |
| Identify contacts for local partnerships. | Wendy Witcig | 12/12/17 | N/A | N/A | Mindy UlstadAnn GraffJhan Hurn |
| Meet with local partners and prioritize opportunities developed from meetings. | CBO |  |  |  |  |
| Create business plan with at least one local partner to develop an identified opportunity. | CBO |  |  |  |  |
| Gather information on alternative funding mechanism.  | Val Huhn |  |  |  | Celesta HartgravesWendy Witcig |