

# Gov. Nixon takes action to balance Fiscal Year 2015 budget

To put the Fiscal Year 2015 budget back into balance and maintain Missouri's fiscal stability, Gov. Jay Nixon today vetoed \$144.6 million general revenue spending and restricted \$641.6 million in general revenue expenditures. Missouri's Constitution authorizes Governors to control and reduce spending to ensure it does not exceed available revenue.

"As Governor, it's my responsibility under the Missouri Constitution to keep the budget in balance by ensuring the spending authorized by the General Assembly does not exceed available revenue," Gov. Nixon said. "These actions are not easy, but they are absolutely essential to putting the budget back in balance and keeping the state on a fiscally responsible path."

The Governor cited several reasons for why the budget sent to him by the General Assembly was more than \$786 million out of balance:

- The General Assembly did not account for the revenue reductions resulting from Senate Bills 693, 584, 612, 860, 727, 662 and 829, and House Bills 1865, 1296 and 1455, which contain more than a dozen special breaks for a variety of industries. If these bills were to become law, they are projected to reduce state revenue by up to \$425 million annually and local revenue by up to \$351 million annually, starting in the fiscal year that begins on July 1.
- The General Assembly's budget depended on tobacco settlement payments that will not be available and tax amnesty legislation that they failed to pass. Taken together, this creates a \$101.8 million budget shortfall.
- The economic uncertainty faced by all states is exacerbated in Missouri by the General Assembly's inaction on Medicaid. On Monday, the Missouri Economic Research and Information Center reported that the average health care job growth rate in states that expanded Medicaid was more than double that of Missouri's.
- The General Assembly added funding for new programs and government buildings in the budget it passed. In total, the General Assembly added funding above the Governor's budget recommendations for more than 100 spending items.

"While eroding our tax base with new loopholes for special interests, the legislature simultaneously littered the budget with earmarks and new government programs, demonstrating misplaced priorities and a stunning lack of fiscal restraint," Gov. Nixon said. "It's one of the most basic principles of responsible fiscal management: you can't spend more than you take in. Deficit spending might be the norm out in Washington, D.C., but it is not how we operate here in Missouri."

Gov. Nixon's full veto messages can be found [here](#).

FY 2015 BUDGET -- VETOS AND EXPENDITURE RESTRICTIONS

June 24, 2014

GENERAL REVENUE												
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available		
1	SW	var	1% COLA (1/1/15)	5,595,060	5,595,060	0	0	0	5,595,060			0 Restrict increase until funds available.
2	OA	5,480	Deferred Comp Match	3,856,200	3,856,200	0	0	0	3,856,200			0 Restrict increase until funds available.
		5,485										
		5,490										
3	JUD	var	Judiciary Pay Plan (7/1/14)	7,234,651	0	591,736	0	0	591,736			6,642,915 Veto non-judge portion.
4	OA	5,505	MCHCP Premiums	13,626,259	0	1,500,000	0	0	1,500,000			237,825,581 Veto portion of increase.
		5,510										
5	DESE	2,015	Foundation - Formula	100,200,000	100,200,000	0	0	0	100,200,000	2,857,675,255		Restrict increase until funds available.
6	DESE	2,015	Foundation - Transportation	15,000,000	15,000,000	0	0	0	15,000,000	31,024,611		Restrict increase until funds available.
7	DESE	2,015	Foundation Parents as Teachers	1,000,000	1,000,000	0	0	0	1,000,000	10,000,000		Restrict increase until funds available.
8	DESE	2,015	Intradistrict Metro Transportation	0	0	0	375,000	0	375,000	375,000		Restrict portion until funds available.
9	DESE	2,016	Reading Instruction	3,500,000	0	2,500,000	0	0	2,500,000	1,000,000		Veto portion of new program. Retain \$1M for Normandy.
10	DESE	2,017	Bright Futures	150,000	0	150,000	0	0	150,000			0 Veto funds for new program.
11	DESE	2,020	Teach for America	1,000,000	0	1,000,000	0	0	1,000,000	2,000,000		Veto increased funding.
12	DESE	2,021	Math & Science Tutoring	400,000	0	400,000	0	0	400,000			0 Veto funds for new program.
13	DESE	2,030	Scholars & Fine Arts Academies	550,000	0	550,000	200,000	0	750,000			0 Veto increase and restrict remainder until funds available.
14	DESE	2,035	Regional Professional Development Centers	0	0	0	1,000,000	0	1,000,000			0 Restrict until funds available.
15	DESE	2,035	School Safety Training Grants (MSBA)	750,000	0	750,000	0	0	750,000			0 Veto funds for new program.
16	DESE	2,035	School Board Training	20,000	0	20,000	136,326	0	156,326			0 Veto increase and restrict remainder until funds available.
17	DESE	2,040	Early Grade Literacy Program	0	0	0	100,000	0	100,000			0 Restrict until funds available.
18	DESE	2,075	Missouri Preschool Program	4,063,959	3,063,959	0	0	0	3,063,959	1,000,000		Restrict portion of increase until funds available.
19	DESE	2,120	AP/Dual Credit for Low-Income Students	100,000	0	100,000	0	0	100,000			0 Veto increase.
20	DESE	2,135	Missouri Charter Public School Commission	(3,299)	0	0	100,000	0	100,000	196,701		Restrict portion until funds available.
21	DESE	2,155	Character Education Initiatives	0	0	0	10,000	0	10,000			0 Restrict until funds available.
22	DESE	2,156	School Support and Intervention (MOLeAD)	500,000	0	500,000	0	0	500,000			0 Veto funds for new program.
23	DESE	2,170	Independent Living Centers	580,000	0	455,000	0	0	455,000	2,506,486		Veto portion of increase.
24	DESE	2,205	Sheltered Workshops	500,000	0	500,000	0	0	500,000	24,783,457		Veto increase.
25	DESE	2,240	Commission for the Deaf and Hard of Hearing	104,000	0	104,000	0	0	104,000	284,347		Veto increase.
26	DHE	3,005	Bright Flight Loan Program Staffing	55,000	0	55,000	0	0	55,000			0 Veto - new program not authorized.
27	DHE	3,045	Bright Flight Program	5,000,000	4,000,000	0	0	0	4,000,000	15,676,666		Restrict portion of increase until funds available.

FY 2015 BUDGET -- VETOS AND EXPENDITURE RESTRICTIONS

June 24, 2014

		GENERAL REVENUE											
Row	Dept	HB Sec	Program	FY 15 GR Increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available			
28	DHE	3.055	Access Missouri Scholarship Program	15,000,000	12,000,000	0	0	0	12,000,000	44,665,640	Restrict portion of increase until funds available.		
29	DHE	3.065	A+ Scholarship Program	6,700,000	2,000,000	0	0	0	2,000,000	9,453,878	Restrict portion of increase until funds available.		
30	DHE	3.130	MSU Occupational Therapy Program	0	0	0	1,325,000	0	1,325,000	0	Restrict until funds available.		
31	DHE	3.135	UM/Springfield medical partnership	0	0	0	10,000,000	0	10,000,000	0	Restrict until funds available.		
32	DHE	3.137	Three Rivers SE Missouri Outreach Program	150,000	0	150,000	0	0	150,000	0	Veto funds for new program.		
33	DHE	3.160	Higher Ed Institution Performance Funding	43,396,533	43,396,533	0	0	0	43,396,533	0	Restrict increase until funds available.		
34	DHE	3.200	Community College Equity Funding	6,000,000	0	6,000,000	0	0	6,000,000	0	Veto new funding.		
35	DHE	3.210	University of Central Missouri STEM Initiative	101,880	0	101,880	0	0	101,880	0	Veto new funding.		
36	DHE	3.225	Lincoln University Land Grant March	500,000	500,000	0	0	0	500,000	0	Restrict increase until funds available.		
37	DHE	3.235	NW MO State University Recycling Program	175,000	0	175,000	0	0	175,000	0	Veto new funding.		
38	DHE	3.255	UMSL Equity Funding	1,400,000	0	1,400,000	0	0	1,400,000	0	Veto new funding.		
39	DHE	3.260	Missouri Telehealth Network Project ECHO	1,500,000	0	1,500,000	0	0	1,500,000	0	Veto funds for new program.		
40	DHE	3.261	UMSL/Israel Collaboration	300,000	0	300,000	0	0	300,000	0	Veto funds for new program.		
41	DHE	3.265	Missouri Rehabilitation Center	0	0	0	5,168,935	0	5,168,935	5,168,935	Veto portion of funding.		
42	DHE	3.266	UMKC Centers for Neighborhood Initiative	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.		
43	DHE	3.267	Broadband Capacity for schools (MOREnet)	3,000,000	0	3,000,000	0	0	3,000,000	0	Veto funds for new program.		
44	DHE	3.280	MoFAST	0	0	0	340,000	0	340,000	0	Veto funding.		
45	DHE	3.285	Missouri State Historical Society	483,250	0	483,250	0	0	483,250	1,727,605	Veto increased funding.		
46	DOR	4.010	Tax Assistance Offices (Cape, Jeff City, KC, St. Joe, St. Louis, Spgrfld & Joplin)	0	0	0	1,547,708	0	1,547,708	0	Veto funds and close seven tax assistance offices.		
47	DOR	4.030	State Tax Commission	22,412	0	0	376,537	0	376,537	2,159,997	Veto portion of funding.		
48	DOR	4.036	Rolling Stock Tax Credit	2,000,000	0	2,000,000	0	0	2,000,000	0	Veto funds for new program.		
49	DOR	4.035	Assessment Maintenance	33,072	33,072	0	9,843,804	0	9,876,876	0	Restrict until funds available.		
50	ModOT	4.455	Transit Funds	500,000	500,000	0	500,000	0	1,000,000	0	Restrict until funds available.		
51	ModOT	4.505	Amtrak	1,500,000	0	1,500,000	0	0	1,500,000	8,900,000	Veto increased funding.		
52	ModOT	4.520	Buchanan County Levee Expansion	2,000,000	2,000,000	0	0	0	2,000,000	0	Restrict until funds available.		
53	ModOT	4.535	Port Authority CI	0	0	0	3,000,000	0	3,000,000	0	Restrict until funds available.		
54	OA	5.025	E-gov't	7,500,000	5,500,000	0	0	0	5,500,000	2,000,000	Restrict portion until funds available.		
55	OA	5.040	Salary Commission Study	300,000	0	300,000	0	0	300,000	0	Veto funding for new study.		
56	OA	5.140	Office of Child Advocate	101,175	0	100,000	0	0	100,000	79,591	Veto increased funding.		
57	OA	5.165	Alternatives to Abortion Services	500,000	0	500,000	500,000	0	1,000,000	1,033,561	Veto increased funding and restrict portion until funds available.		
58	OA	5.290	Regional Planning Commissions	0	0	0	100,000	0	100,000	0	Restrict until funds available.		

FY 2015 BUDGET -- VEToes AND EXPENDITURE RESTRICTIONS

June 24, 2014

GENERAL REVENUE												
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available		
59	OA	5.515 5.520	Other Post-Employment Benefit (OPEB)	2,575,000	0	2,575,000	0	0	2,575,000	0	0	0 Veto increased funding.
60	MDA	6.020 6.025	Biodiesel incentives transfer	7,223,100	0	7,223,100	0	0	7,223,100	5,525,000	0	Veto increased funding.
61	MDA	6.115	Land Survey	0	0	0	0	30,000	30,000	0	0	Veto funding.
62	MDA	6.123	Fisher Delta Research Center (asian carp)	500,000	0	500,000	0	0	500,000	0	0	Veto funds for new program.
63	MDA	6.125	State Fair Woman's Building	1,500,000	0	1,500,000	0	0	1,500,000	0	0	Veto increased funding.
64	MDA	6.140	State Milk Board	535	0	0	103,972	0	103,972	0	0	Restrict until funds available.
65	DNR	6.225	DEQ, Satellite Offices -- Adair, Cape Girardeau, Howell, Madison, Newton, and Nodaway satellite offices	0	0	0	0	128,914	128,914	0	0	Veto funds and close six satellite offices.
66	DED	7.015	International Offices- Inc new Israel office	200,000	0	200,000	0	0	200,000	1,710,000	0	Veto funds for new office.
67	DED	7.015	Small Business Regulatory Fairness Board	222	0	0	0	54,372	54,372	0	0	Veto funding.
68	DED	7.025	BRAC	125,000	0	125,000	0	0	125,000	300,000	0	Veto increased funding.
69	DED	7.035	MTC Programs	12,000,000	0	0	6,010,000	0	18,010,000	350,000	0	Restrict portion until funds available.
70	DED	7.040	Small Business and Technology Development Centers (SBDTC)	0	0	0	0	700,000	700,000	0	0	Veto funding.
71	DED	7.046	Rural Regional Development Grants	200,000	0	200,000	0	0	200,000	0	0	Veto funds for new program.
72	DED	var	Athletes & Entertainers	2,150,000	0	2,150,000	0	0	2,150,000	7,570,000	0	Veto increased funding.
73	DED	7.105	SEMO Autism	0	0	0	20,000	0	20,000	180,000	0	Restrict portion until funds available.
74	DED	7.110	Certified Work Ready	400,000	0	0	0	0	400,000	0	0	Restrict increase until funds available.
75	DED	7.115	M/O Works Job Development Fund	900,000	0	900,000	11,797,007	0	12,697,007	2,162,250	0	Veto increase and restrict portion until funds available.
76	DED	7.140 7.145	Tourism	8,512,870	0	0	0	0	4,250,000	18,323,443	0	Restrict portion of increase until funds available.
77	DED	7.140	Republican National Convention	5,000,000	0	0	0	0	5,000,000	0	0	Restrict new program until funds available.
78	DPS	8.005	Drug Task Forces	1,500,000	0	0	0	0	500,000	1,000,000	0	Restrict portion of increase until funds available.
79	DPS	8.010	Juvenile Justice Delinquency Education Pilot	1,000,000	0	1,000,000	0	0	1,000,000	0	0	Veto funds for new program.
80	DPS	8.025	CCW Sheriff Issuance System Development	650,000	0	0	0	0	650,000	0	0	Restrict increase until funds available.
81	DPS	8.025	School Safety Grants from MOSMART	4,100,000	0	4,100,000	0	0	4,100,000	0	0	Veto funds for new program.
82	DPS	8.030	Cyber Crimes Task Forces	1,500,000	0	0	0	0	1,500,000	0	0	Restrict increase until funds available.
83	DPS	8.050	Forensic Exams for Abused Kids	1,452,000	0	1,452,000	0	0	1,452,000	0	0	Veto funds for new program.

FY 2015 BUDGET -- VETOS AND EXPENDITURE RESTRICTIONS

June 24, 2014

GENERAL REVENUE											
Row	Dept	HB Sec	Program	FY 15 GR Increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
84	DPS	8.085	Independence Crime Lab Takeover	1,278,891	0	1,278,891	0	0	1,278,891	0	0 Veto funds for new program.
85	DPS	8.090	SCBA Replacement for MSHP DDCC	19,600	19,600	0	0	0	19,600	0	0 Restrict increase until funds available.
86	DPS	8.090	Rural Crimes Task Force	290,000	290,000	0	0	0	290,000	812,079	0 Restrict increase until funds available.
87	DPS	8.095	Water Patrol Lake Boat Defibrillators	160,000	0	160,000	0	0	160,000	0	0 Veto new funding.
88	DPS	8.105	Drug and Crime Control Division Vehicles	600,000	600,000	0	0	0	600,000	0	0 Restrict increase until funds available.
89	DPS	8.130	AFIS System Upgrade	500,000	500,000	0	0	0	500,000	0	0 Restrict increase until funds available.
90	DPS	8.165	Firefighter Training	200,000	200,000	0	0	0	200,000	200,000	0 Restrict increase until funds available.
91	DPS	8.180	Veterans' Homes E&E Increase	8,000,000	8,000,000	0	0	0	8,000,000	0	0 Restrict increase until funds available.
92	DPS	8.235	National Guard Veterans Records	30,000	30,000	0	0	0	30,000	0	0 Restrict increase until funds available.
93	DPS	8.250	National Guard Snow Removal Equipment	191,000	191,000	0	0	0	191,000	0	0 Restrict increase until funds available.
94	DPS	8.275	AG Air Search and Rescue (Civil Air Patrol)	1,966	0	2,000	0	0	2,000	11,501	0 Veto increased funding.
95	DOC	var	Various - Use other funding sources, vacancies not filled, slower growth, postpone equipment purchase	927,569	1,169,266	0	646,091	0	1,815,357	21,226,676	0 Restrict portion until funds available.
96	DOC	9.005	AMACHI	100,000	0	100,000	0	0	100,000	284,093	0 Veto increased funding.
97	DOC	9.155	Western Reception and Diagnostic Center	1,300,098	0	0	172,296	0	172,296	16,486,343	0 Restrict funding for juvenile unit and consolidate with other facility.
98	DOC	9.205	Drug Treatment	373,280	0	363,279	0	0	363,279	5,146,536	0 Veto increased funding.
99	DOC	9.215	Academic Teachers	90,006	0	0	195,479	0	195,479	8,489,440	0 Restrict portion until funds available.
100	DOC	9.250	Community Reentry Grants	0	0	0	0	2,000,000	2,000,000	0	0 Veto funding.
101	DOC	9.270	Cost In Criminal Cases	5,269,656	5,269,656	0	0	0	5,269,656	38,060,616	0 Restrict increase until funds available.
102	DMH	10.005	Admin & Client Support Services	0	0	0	168,558	0	168,558	6,220,695	0 Restrict until funds available.
103	DMH	10.105	Provider Rate Increase - DMH	12,362,602	0	12,362,602	0	0	12,362,602	0	0 Veto funds for higher provider rates.
104	DMH	10.110	Ex-Offender Treatment Program (Vivitrol)	0	0	1,000,000	0	0	1,000,000	0	0 Veto funding.
105	DMH	10.110	Detoxification Beds-St. Joseph	0	0	0	750,000	0	750,000	0	0 Veto funding.

FY 2015 BUDGET -- VETOS AND EXPENDITURE RESTRICTIONS

June 24, 2014

		GENERAL REVENUE											
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available			
106	DMH	10.110	Adolescent Psychiatric Services Rate Increase	55,815	0	55,815	0	0	55,815	0	Veto funds for higher provider rates.		
107	DMH	10.205	St. Louis Psychiatric Stabilization Center	0	0	0	750,000	0	750,000	250,000	Restrict until funds available.		
108	DMH	10.210	Kansas City Emergency Services Pilot	2,500,000	0	2,500,000	0	0	2,500,000	0	Veto funds for new program.		
109	DMH	10.210	MU Psychiatric Residences	620,000	0	620,000	0	0	620,000	0	Veto funds for new program.		
110	DMH	10.210	Eating Disorder Council	160,575	0	160,575	39,425	0	200,000	0	Veto increase and restrict remainder until funds available.		
111	DMH	10.340	Cottonwood Residential Treatment Center - No New Entries	0	0	0	482,808	0	482,808	897,459	Restrict funds for new entrants.		
112	DMH	10.410	Autism Diagnostic Centers	300,000	0	300,000	384,628	0	684,628	3,461,647	Veto increase and restrict portion until funds available.		
113	DMH	10.410	Regional Autism Projects	1,000,000	0	1,000,000	752,490	0	1,752,490	6,772,411	Veto increase and restrict portion until funds available.		
114	DMH	10.410	DD Rate Rebasng	10,257,346	0	10,257,346	0	0	10,257,346	0	Veto funds for higher provider rates.		
115	DMH	10.410	SF Charles Disability Family Support Pilot	300,000	0	300,000	0	0	300,000	0	Veto funds for new program.		
116	DMH	10.510	DD Regional Offices	0	0	0	0	1,506,690	1,506,690	16,020,920	Veto funds and close six regional offices.		
		10.515	Albany, Hannibal, Joplin, Kirksville, Poplar Bluff and Rolla.										
		10.525											
		10.530											
		10.535											
117	DHSS	10.705	Local Public Health Agencies	1,000,000	1,000,000	0	2,322,692	0	3,322,692	0	Restrict until funds available.		
118	DHSS	10.710	Epilepsy Training	50,000	0	50,000	0	0	50,000	0	Veto increased funding.		
119	DHSS	10.710	Brain Injury Waiver	350,000	0	350,000	0	0	350,000	0	Veto funds for new program.		
120	DHSS	10.710	Elks Mobile Dental Program	0	0	0	0	200,000	200,000	0	Veto funds.		
121	DHSS	10.712	Tobacco Cessation	150,000	0	150,000	0	0	150,000	0	Veto increased funding.		
122	DHSS	10.725	Area Health Education Centers	0	0	0	0	500,000	500,000	0	Veto funds.		
123	DHSS	10.740	Newborn Screening Services NDI	191,400	0	191,400	0	0	191,400	0	Veto funds for new program.		
124	DHSS	10.800	HCBS SB 127 Assessments NDI	216,755	0	216,755	0	0	216,755	0	Veto funds not needed due to federal disapproval of changes.		
125	DHSS	10.815	Provider Rate Increase - DHSS HCBS	5,316,789	0	5,316,789	0	0	5,316,789	0	Veto funds for higher provider rates.		
126	DHSS	10.815	Private Duty Nursing Rate Increase	1,064,314	0	1,064,314	0	0	1,064,314	0	Veto funds for higher provider rates.		

FY 2015 BUDGET -- VETOS AND EXPENDITURE RESTRICTIONS

June 24, 2014

GENERAL REVENUE												
Row	Dept	HB Sec	Program	FY 15 GR Increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available		
127	DHSS	10.820	Alzheimer's Grants	125,000	0	125,000	500,000	0	625,000	0	0	Veto increase and restrict remainder until funds available.
128	DHSS	10.825	Area Agencies on Aging	450,000	0	450,000	0	0	450,000	11,005,720	0	Veto increase.
129	DHSS	10.830	NORC	0	0	0	200,000	0	200,000	0	0	Restrict until funds available.
130	DSS	11.007	MoDEX Data Feed	125,000	0	125,000	0	0	125,000	0	0	Veto funds for new program.
131	DSS	11.100	Missouri Mentoring Partnership	200,000	0	200,000	0	508,700	708,700	0	0	Veto funds, use federal funds to replace core dollars.
132	DSS	11.128	Blind Pension Medical Program	24,256,396	0	0	3,785,000	0	3,785,000	20,471,396	0	Restrict portion to better coordinate care with Part D Program.
133	DSS	11.152	Utilicare	4,000,000	0	4,000,000	0	0	4,000,000	0	0	Veto increase.
134	DSS	11.157	Sexual Assault Victim Services	500,000	0	500,000	0	0	500,000	0	0	Veto new program.
135	DSS	11.210	Provider Rate Increase - CTS, FC/RTS, YTS	1,760,849	0	1,760,849	0	0	1,760,849	0	0	Veto funds for higher provider rates.
136	DSS	11.215	Home Visitation	0	0	0	1,190,000	0	1,190,000	0	0	Restrict until funds available.
137	DSS	11.220	Foster Care Outdoor Program	38,110	0	38,110	0	76,220	114,330	0	0	Veto funds.
138	DSS	11.220	Foster Kids Health Record System	375,000	0	375,000	0	0	375,000	0	0	Veto funds for new program.
139	DSS	11.223	Social Innovation Grants	1,000,000	0	1,000,000	0	0	1,000,000	0	0	Veto funds for new program.
140	DSS	11.225	Foster Parent Training	200,000	0	200,000	0	0	200,000	403,479	0	Veto increase.
141	DSS	11.245	Adoption Resource Centers	0	0	0	100,000	0	100,000	0	0	Restrict and use federal funds to replace dollars.
142	DSS	11.285	Hand Up Pilot Child Care Program	0	0	0	0	40,000	40,000	0	0	Veto funds.
143	DSS	11.285	Child Care	0	0	0	17,345,000	0	17,345,000	48,897,684	0	Restrict funds related to expansion of program and increased rates. Also replace \$7M with federal funds.
144	DSS	11.295	DYS Facilities	0	0	0	688,026	0	688,026	17,596,007	0	Restrict funds - do not open NE Treatment Center and close vacant beds at Hillsboro.
145	DSS	11.422	New System for Fraud Detection	3,000,000	0	3,000,000	0	0	3,000,000	0	0	Veto funds for new program.
146	DSS	11.440	M/O Rx Program	0	0	0	451,554	0	451,554	5,918,492	0	Restrict funds for new entrants who are not dually eligible.
147	DSS	11.440	Medication Therapy Services & Medication Synchronization	500,000	0	500,000	0	0	500,000	0	0	Veto funds for new program.

FY 2015 BUDGET -- VETOS AND EXPENDITURE RESTRICTIONS

June 24, 2014

		GENERAL REVENUE											
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available			
148	DSS	11.460	Primary Care Provider Medicare Parity	4,000,000	0	4,000,000	0	0	4,000,000	0	0	0	Veto funds for provider rates.
149	DSS	11.465	Adult Dental Benefits	17,800,000	17,800,000	0	0	0	17,800,000	0	0	0	Restrict funds for new service until funds are available.
150	DSS	11.465	Rural Health Clinic Dental	0	0	0	0	500,000	500,000	0	0	0	Veto funds.
151	DSS	11.475	Provider Rate Increase - Long Term Care & Home Health	9,476,781	0	9,476,781	0	0	9,476,781	0	0	0	Veto funds for higher provider rates.
152	DSS	11.475	Adult Therapies Benefits	7,300,000	7,300,000	0	0	0	7,300,000	0	0	0	Restrict funds for new service until funds are available.
153	DSS	11.490	Community Health Access Programs (CHAPs)	1,250,000	0	1,250,000	0	0	1,250,000	0	0	0	Veto funds for new program.
154	DSS	11.490	Helicopter Emergency Medical	695,360	0	695,360	0	0	695,360	0	0	0	Veto increased funds.
155	DSS	11.492	Complex Rehab Tech	528,870	0	528,870	0	0	528,870	0	0	0	Veto funds for new service.
156	DSS	11.505	Managed Care	(14,165,803)	0	0	10,300,000	0	10,300,000	296,629,536	0	0	Restrict funds not needed to stay at bottom of actuarially sound rate range.
157	DSS	11.510	Hospital Payments	(5,955,180)	0	0	24,175,818	0	24,175,818	0	0	0	Restrict and use available FRA balance.
158	DSS	11.510	In-home telemonitoring	100,000	0	100,000	0	100,000	200,000	0	0	0	Veto funds for service.
159	DSS	11.510	Pager Pilot Project	0	0	0	0	150,000	150,000	0	0	0	Veto funds for service.
160	DSS	11.510	Diabetic Telemonitoring	0	0	0	0	100,000	100,000	0	0	0	Veto funds for service.
161	DSS	11.520	FQHC Grants and Health Homes	5,319,459	0	0	3,270,000	0	3,270,000	3,549,459	0	0	Restrict until funds available.
162	DSS	11.527	Foster Kids Medical/Behavioral Health Homes	250,000	0	250,000	0	0	250,000	0	0	0	Veto funds for new program.
163	DSS	11.528	Asthma Services	524,033	0	524,033	0	0	524,033	0	0	0	Veto funds for new program.
164	DSS	11.529	Regional Care Coordination	500,000	0	500,000	0	0	500,000	0	0	0	Veto funds for new program.
165	GO	12.005	Governor's Office	14,365	0	0	50,000	0	50,000	2,159,356	0	0	Restrict portion of funds.
166	SOS	12.105	Remote Electronic Access for Libraries (REAL)	0	0	0	3,109,250	0	3,109,250	0	0	0	Restrict until funds available.
167	SOS	12.070	Local Election Authority Grants	0	0	0	3,795,631	0	3,795,631	488,369	0	0	Restrict portion until funds available.
168	SOS	12.100	State aid to public libraries	0	0	0	3,504,001	0	3,504,001	0	0	0	Restrict until funds available.
169	JUD	12.300	Judicial conference	146,000	0	146,000	0	0	146,000	0	0	0	Veto increased funding.
170	JUD	12.305	Judiciary Misc	1,210,918	1,210,918	0	0	0	1,210,918	0	0	0	Restrict increase until funds available.
171	JUD	12.325	Drug Courts	203,345	0	200,000	0	0	200,000	6,735,387	0	0	Veto increased funding.
172	PD	12.400	Public Defender Caseload Relief	3,505,673	0	3,472,238	0	0	3,472,238	3,922,447	0	0	Veto increased funding.
173	GA	12.500	House/Senate Contingent Expenses	1,686,366	0	1,500,000	0	0	1,500,000	20,033,403	0	0	Veto increased funding.



FY 2015 BUDGET -- VETOS AND EXPENDITURE RESTRICTIONS

June 24, 2014

		GENERAL REVENUE										
Row	Dept	HB Sec	Program	FY15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available		
OTHER NON-GR VETO/RESTRICTION												
Federal and Other funds												
196	CI	21.005	OA - Voting machines for county clerks (SRF)	7,500,000	0	7,500,000	0	0	7,500,000	0	0	Veto funds for new project.
197	CI	21.045	UMC - Fine and performing arts facilities (HECF)	2,766,000	0	2,766,000	0	0	2,766,000	0	0	Veto funds for new CI project.
198	CI	21.050	UMC - Teaching and research winery addition (HECF)	1,500,000	0	1,500,000	0	0	1,500,000	0	0	Veto funds for new CI project.
199	CI	21.055	Harris Stowe - Vashon Center (HECF)	1,000,000	0	1,000,000	0	0	1,000,000	0	0	Veto funds for new CI project.
200	CI	21.060	Lincoln - Campus recreation center (HECF)	2,800,000	0	2,800,000	0	0	2,800,000	0	0	Veto funds for new CI project.
201	CI	21.085	Metropolitan CC - Student success centers (HECF)	2,000,000	0	2,000,000	0	0	2,000,000	0	0	Veto funds for new CI project.
202	CI	21.090	SFCC - Automotive & metal tech center (HECF)	4,175,000	0	4,175,000	0	0	4,175,000	0	0	Veto funds for new CI project.
203	CI	21.095	Crowder CC- Cassville campus (HECF)	375,000	0	375,000	0	0	375,000	0	0	Veto funds for new CI project.
204	CI	21.100	Three Rivers CC - Eastern campus (HECF)	5,666,046	0	5,666,046	0	0	5,666,046	0	0	Veto funds for new CI project.
205	CI	21.120	St. Louis rail station near Cortex (BPBPPF)	11,000,000	0	11,000,000	0	0	11,000,000	0	0	Restrict CI project until funds available.
206	CI	21.125	UMSL - business incubator (BPBPPF)	8,000,000	0	8,000,000	0	0	8,000,000	0	0	Restrict CI project until funds available.
207	CI	21.130	UMC - Lafferre Hall (BPBPPF)	38,500,000	0	38,500,000	0	0	38,500,000	0	0	Restrict CI project until funds available.
208	CI	21.135	UMC - State Historical Society Building and Museum (BPBPPF)	25,000,000	0	25,000,000	0	0	25,000,000	0	0	Restrict CI project until funds available.
209	CI	21.140	UMKC - Medical school (BPBPPF)	19,000,000	0	19,000,000	0	0	19,000,000	0	0	Restrict CI project until funds available.
210	CI	21.145	MO State - Ozarks Health and Life Science Ctr (BPBPPF)	40,000,000	0	40,000,000	0	0	40,000,000	0	0	Restrict CI project until funds available.
211	MDA	6.125	State Fair (APF)	23,198	0	0	25,000	0	25,000	0	0	4,419,208 Restrict portion until funds available.
212	DSS	11.510	Hospital Payments - Tobacco settlement	0	0	0	5,824,182	0	5,824,182	0	0	34,541,262 Restrict and use FRA balance
213	SW	Var	Various federal and other matching funds	n/a					160,758,095			n/a Matching funds related to various actions above.
				141,500,000		27,782,046	5,849,182	0	335,889,323			
TOTAL FED/OTHER RESTRICTIONS									204,746,318			
TOTAL FED/OTHER VETOES									131,143,005			
TOTAL ALL FUNDS RESTRICTIONS									846,348,271			
TOTAL ALL FUNDS VETOES									275,745,984			
GRAND TOTAL ALL FUNDS									1,122,094,255			

**FY 2015 BUDGET -- RESTRICTIONS/ VETOES**

**FTE REDUCTIONS**

	<b>Dept</b>	<b>Program</b>	<b>New/ Core</b>	<b>FTE</b>	
1	DESE	Mo Comm for Deaf	N	2.00	
2	DHE	Bright Flight	N	1.00	
3	DOR	STC	C	7.00	
4	DOR	Tax Assistance Offices	C	52.00	
5	DNR	DEQ Satellite Offices	C	11.00	
6	DED	Small Business Reg Fairness Board	C	1.50	
7	DPS	Indep Crime Lab	N	7.00	
8	DPS	Rural Crimes Task Force	N	2.00	
9	DOC	Juvenile Unit at Western	C	6.00	
10	DOC	Academic Teachers	C	5.00	
11	DMH	Eating Disorders Council	N	1.00	
12	DMH	DD Regional Offices	C	66.36	Only a portion in FY15
13	DMH	Cottonwood Transition	C	87.81	Only a portion in FY15
14	DMH	St. Louis Psychiatric Stabilization Center	C	2.00	
15	DHSS	Assessment Staff	N	6.00	
16	DHSS	Newborn Screening	N	2.49	
17	DSS	DYS Facilities (Don't open NE Community Treatment Center and close 10 beds at the Hillsboro secure care facility.)	C	24.00	
18	GA	Joint Committee on MoHealthnet	N	2.00	
				286.16	
				262.67	Core
				23.49	New