

New Psychiatric Facility at Fulton State Hospital

A report to the Missouri Mental Health Commission

10.09.2014





State Hospital No. 1, Fulton, Mo.

12-1-34

0-418

Scope

- 300-Bed High Security Forensic Psychiatric Hospital
- Infrastructure to support an additional 258 Beds within Existing Buildings
- Dietary
- Materials Management
- Environmental Services
- Computer Information Systems
- Maintenance / Shops
- Energy Control Center (ECC)
- Administration

Schedule & budget

- Construction Start in Spring 2015 with the New Fulton State Hospital ready for occupancy before December 31, 2017

Construction	\$176.5 M
Planning & Design	\$13.0 M
<u>Other Project Costs</u>	<u>\$21.5 M</u>
Total	\$211.0 M

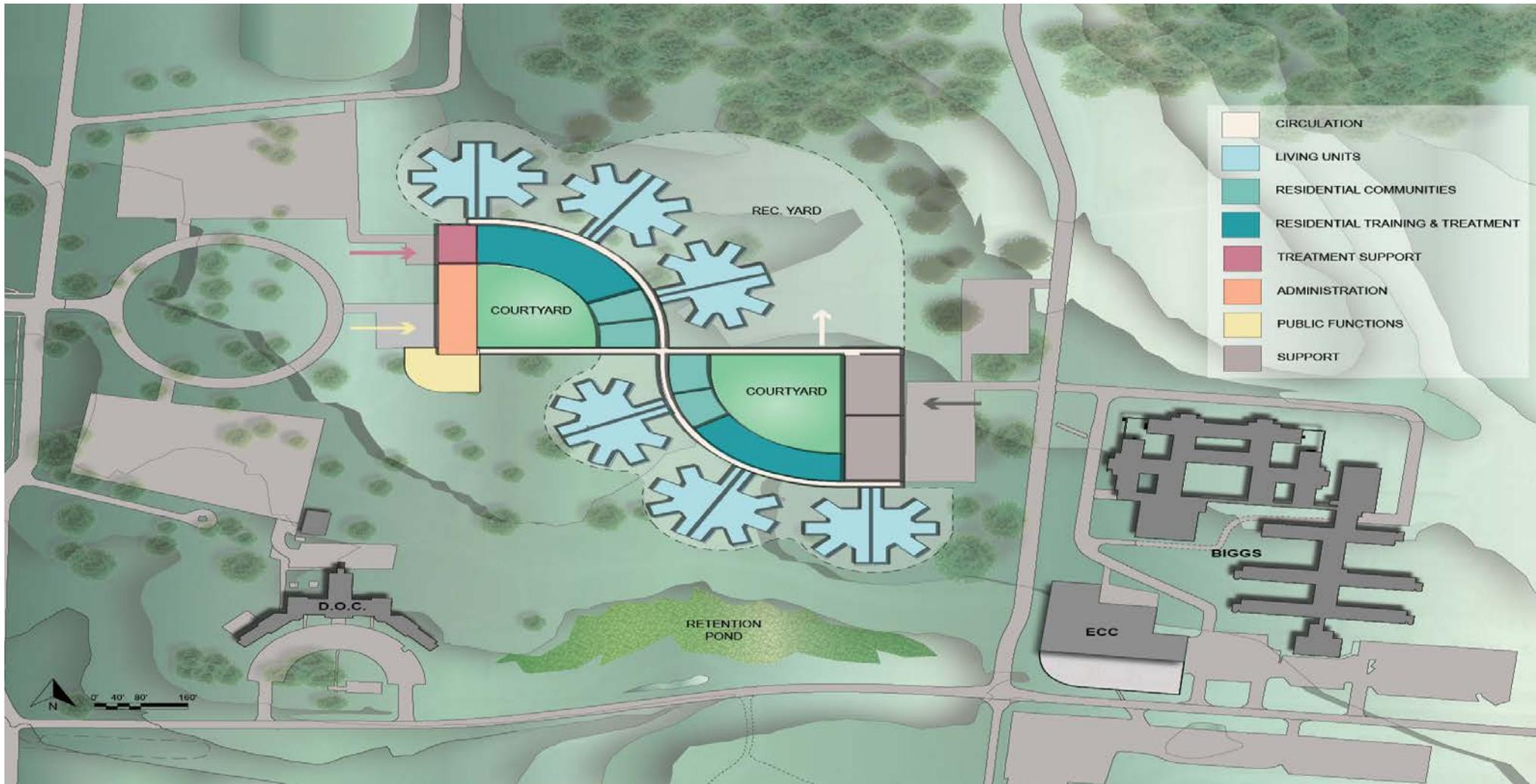
Goals

- Safety and security with dignity
- Design a “Building for Generations”
- Design for future flexibility
- High security environment
- Recovery-based psychiatric care environment that facilitates and communicates state-of-the-art treatment
- Attract and retain the best staff to work and train

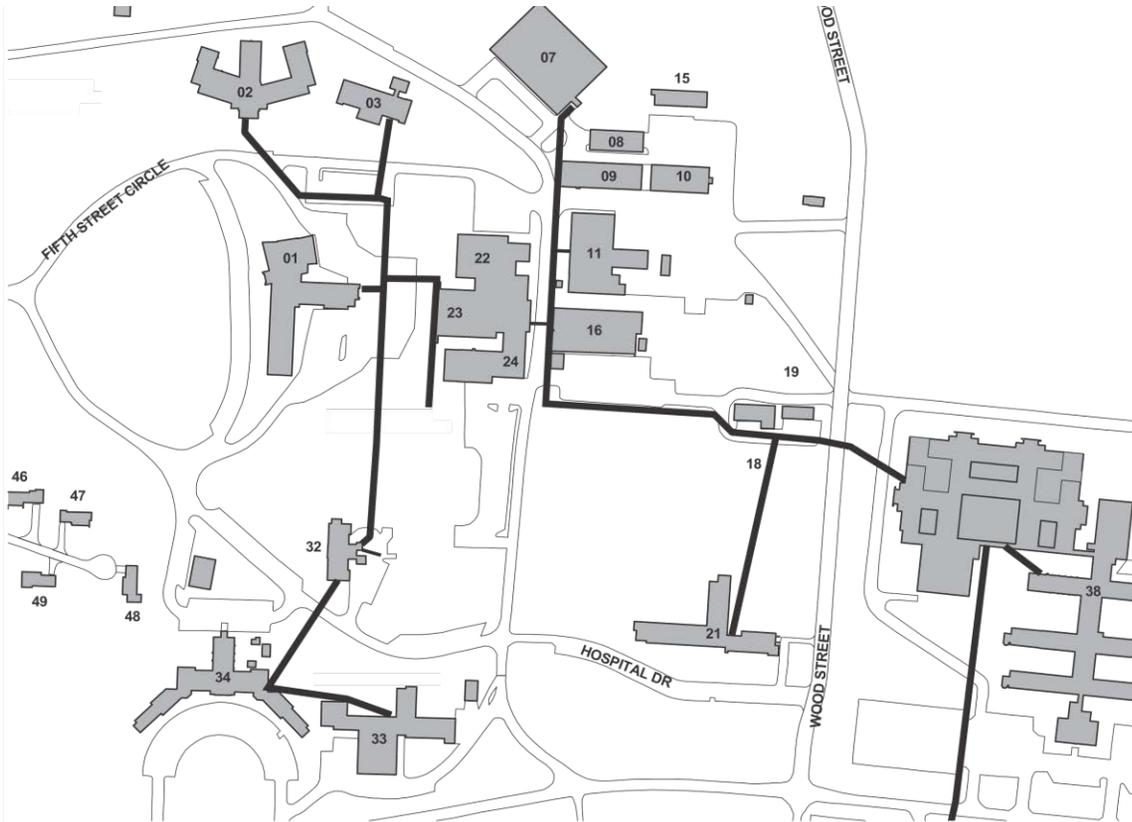
Program

413,000 Gross Square Foot Program that includes

- 300 Beds
- Deployed in 12 Living Units of 25 Beds Each
- 2 to 4 Living Units per Community
- Treatment Mall
- Dietary
- Materials Management
- Environmental Services
- Computer Info Systems
- Maintenance / Shops
- Energy Control Center
- Administration



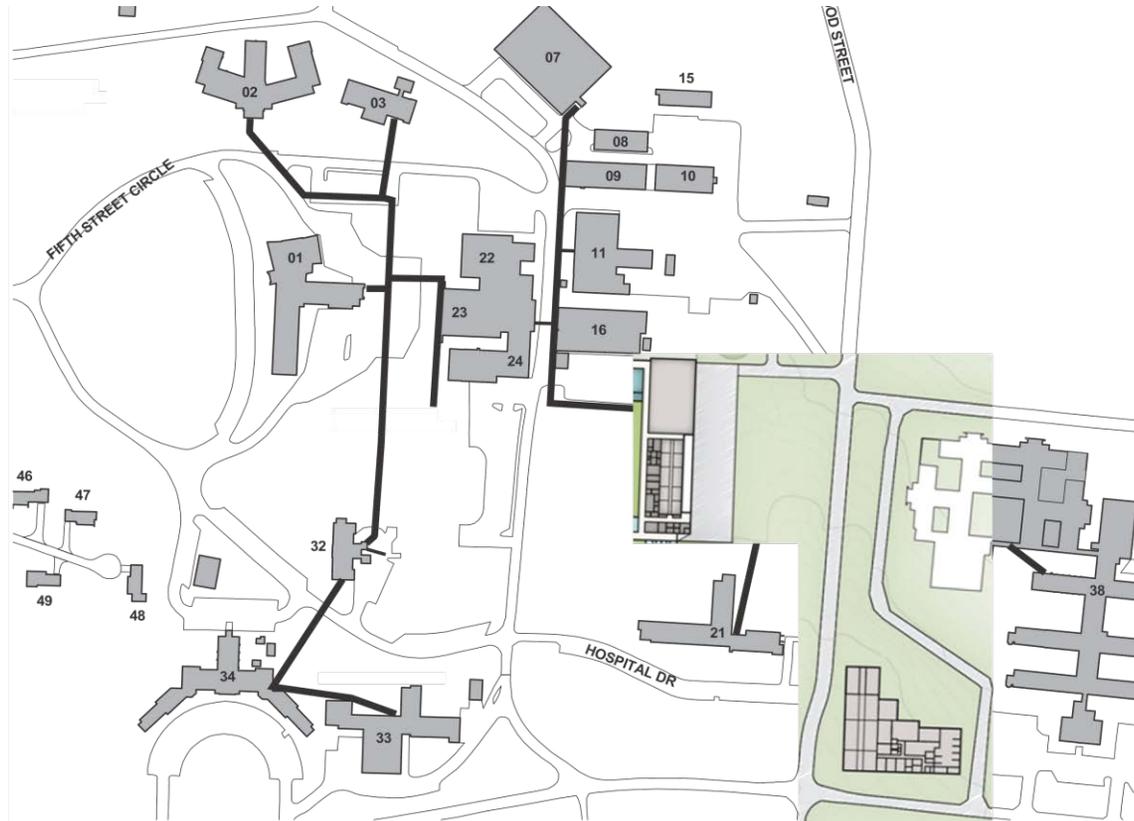
Site concept



Stand Alone Boiler Plants for
DESE-School for the Deaf
and DOC-Cremer

Maintain Power Plant,
Dietary, Materials Mgmt and
Maintenance Services Until
Completion of Permanent
Replacements

Site concept



Begin demolition

Service Centers: Dietary,
Materials Management,
ECC, Maintenance
Start: Spring, 2015

Site concept



Service Centers: Dietary,
Materials Management,
ECC, Maintenance
Complete:
Summer, 2016

Portions of Hospital Under
Construction in Spring,
2016

Site concept



Construct Northeast
Quadrant of Hospital

Complete:
December 2017

Site concept



Demolish Biggs
Spring 2018

Questions?

