



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 12/11/14

Revenue Update

- November 2014 General Revenue Report:
 - FY 2015 net general revenue collections increased 3.7% compared to FY 2014
 - Individual income tax collections increased 5.5%
 - Sales and use tax collections increased 2.6%
 - Corporate income and franchise tax collections decreased 4.0%
 - All other collections decreased 1.2%
 - Refunds increased 9.5%