



DEPARTMENT OF MENTAL HEALTH

*Divisions of
Developmental Disability
Alcohol & Drug Abuse
Comprehensive Psychiatric Services*

CHILDREN'S SERVICE MATRIX

FY 2012



DIVISION OF ALCOHOL AND DRUG ABUSE (ADA) CSTAR CHILDREN'S SERVICES

- ❑ **Community Substance Abuse and Rehabilitation (CSTAR) services:**
 - Childcare/daycare related to treatment events
 - Screening for medical needs and developmental functioning
 - Healthy parenting and positive parent/child bonding
 - Individual and group co-dependency counseling or family therapy
 - Community support (case management)
 - Children under 13 accompany mother in residential treatment

- ❑ **How Paid:**
 - *For Medicaid eligible moms and kids:* Medicaid CSTAR
 - *For Non-Medicaid-eligible moms/kids:* 100% GR or Federal SAPT Block Grant

- ❑ **Children Served:**
 - 1,165 children in CSTAR services
 - 179 babies born drug-free to moms in CSTAR treatment
 - 339 children in DSS custody reunited with moms after CSTAR treatment

- ❑ **Cost:**
 - Average cost per child: \$672, + some services coded to mother's CSTAR costs
 - Total Costs: \$783,354



ADA ADOLESCENT CSTAR

❑ **Services:**

- Residential support
- Day treatment
- Individual and group counseling
- Group education
- Community support (case management)
- Academic education
- Family therapy

❑ **How Paid:** Medicaid CSTAR, or GR or Substance Abuse Prevention and Treatment (SAPT) Block Grant

❑ **Number Served:** 3,000 adolescents

❑ **Cost:**

- \$7,462 per consumer
- Total cost: \$22,385,235



DIVISION OF COMPREHENSIVE PSCHIATRIC SERVICES (CPS) STATE-OPERATED CHILDRENS' INPATIENT AND RESIDENTIAL

- ❑ **Service:** State-Operated Residential Care
- ❑ **How Paid:** Medicaid and GR-only for non-Medicaid consumers
- ❑ **Number Served Annually:** 99
- ❑ **Cost:**
 - Average cost per consumer: \$119,191
 - \$11.3 million
- ❑ **Service:** CPS state-operated Inpatient Care
- ❑ **How Paid:** Medicaid, Private Pay, Insurance
- ❑ **Number Served Annually:** 155
- ❑ **Cost:**
 - Average cost per consumer: \$52,258
 - Total Cost: \$8.1 million



CPS COMMUNITY MENTAL HEALTH CENTER SERVICES

- ❑ **Services:**
 - Emergency screenings
 - Community Psychiatric Rehabilitation (CPR)
 - Day Treatment
 - Family Support Partner
 - Family Assistance
 - Community Support
 - Medication management
 - Individual therapy, group therapy, family therapy
- ❑ **How Paid:** Medicaid, insurance, GR and private pay
- ❑ **Number Served Annually:** 16,792
- ❑ **Cost:**
 - Average Annual Cost per consumer: \$2,963
 - Total cost (all sources) \$49.8 million

CPS SUPPORTED COMMUNITY LIVING

- ❑ **Services:**
 - Residential treatment programs
 - Treatment family homes

- ❑ **How Paid:** Primarily GR with some Medicaid funding for therapies

- ❑ **Number Served Annually:** 177

- ❑ **Cost:**
 - Average annual cost per client: \$13,599
 - Total (all sources): \$2.4 million



DIVISION OF DEVELOPMENTAL DISABILITIES (DDD) CASE MANAGEMENT-ONLY AND IN-HOME SERVICES

- ❑ **Case Management-Only < 21:** For children needing minimal services or awaiting services
- ❑ **How Funded:**
 - Medicaid Targeted Case Management
 - General Revenue if child is not Medicaid-eligible
- ❑ **Number Served Annually:** 7,981
- ❑ **Cost:**
 - Average annual cost per consumer: \$1,253
 - Total Cost: \$ 8,781,834
- ❑ **In-Home Services < 21:**
 - Respite care
 - Personal assistance
 - Adaptive equipment and home modifications
 - Therapies (OT, PT, Speech, etc.)
- ❑ **How Funded:** Home and Community-based Waiver (Medicaid), GR and County funding through SB 40 Boards
- ❑ **Number Served Annually:** 1,721
- ❑ **Cost:**
 - Average annual cost per consumer: \$5,491
 - Total Costs: \$ 9,449,659



DDD

Sarah Lopez Waiver

- ❑ **Eligibility Criteria:**
 - Children, ages birth-18, with severe DD and medical issues
 - Family income discounted in Medicaid eligibility determination
- ❑ **Services:** Full array of in-home or services--based on child's needs
- ❑ **How Funded:** Medicaid Waiver and State Plan services
- ❑ **Number Served Annually:** 207
- ❑ **Cost:**
 - Average annual cost per consumer: \$10,097
 - Total costs: \$ 2,090,087



DDD AUTISM SERVICES: AGES 1-18

❑ Regional Autism Services:

- Family training
- Assessment
- Communication and language training
- OT/Sensory Integration
- Crisis Intervention
- Training for Professionals

❑ How Funded: 100% GR

❑ Number Served Annually: 2,887

❑ Cost:

- Average annual p/participant: \$1,838
- Total: \$5.3 million

❑ Autism Waiver Services:

- Personal Assistance & Respite Care
- Transportation
- Environmental Adaptations
- Specialized Medical Equipment
- Support Broker
- Behavioral Analysis Services

❑ How Funded: Medicaid Waiver

❑ Number Served Annually: 159 slots

❑ Cost:

- Annual cost cap: \$8,377
- Estimated total: \$1,331,931



DDD HOME AND COMMUNITY-BASED WAIVER— RESIDENTIAL SUPPORTS FOR CHILDREN UNDER 18

- ❑ **Eligibility:** medically fragile, extreme behavior needs, Children’s Division referrals
- ❑ **Services:**
 - Specialized Foster Homes
 - Supported or congregate living
- ❑ **How Funded:** Medicaid HCBS
- ❑ **Number Served Annually:** 212
- ❑ **Cost:**
 - Annual average cost per participant: \$81,067
 - Total Cost: \$17,186,276



DMH Children's Programs

Combined Total Costs (\$ in millions) and numbers served FY2012

ADA CSTAR Children	\$.8	1,165
ADA Adolescent CSTAR	22.4	3,000
CPS State Operated		
Inpatient & Residential	19.4	254
CPS CMHC Services	49.8	16,792
CPS Supported		
Community Living	2.4	177
DD Case Management	8.8	7,981
DD In-Home for Kids	9.5	1,721
DD Lopez Waiver	2.1	207
DD Autism Services & Waiver	6.6	3,046
DD HCBS Residential Supports	17.2	212
COMBINED TOTAL	\$139	34,555