



DEPARTMENT OF MENTAL HEALTH AREAS AFFECTED BY THE SENATE PROPOSED 4% CUT POOL

CATEGORY	\$ IN CATEGORY	4%	BACKGROUND
State Psychiatric Hospitals	\$185.5 million	\$7.4 million	<ul style="list-style-type: none"> ➤ DMH operates 1,200 psychiatric hospital beds. Forensic patients fill most of these beds. Courts control admission and discharge for forensic patients. ➤ All state-operated Psychiatric Hospitals are operating at, or above 100% capacity, with additional court-referred patients now waiting in county jails for admission to determine competency. ➤ Even if DMH does another “inpatient redesign”, as we did in 2010-2012 to reduce hospital beds to remove the few remaining non-dangerous patients, those open beds will immediately be backfilled with court-ordered patients now backed up in jails awaiting hospital admission for competency determinations.
Habilitation Centers	\$28.0 million	\$1.1 million	<ul style="list-style-type: none"> ➤ DMH’s habilitation center campuses now serve 405 individuals statewide, down from 1,106 individuals served ten years ago. ➤ Remaining Habilitation Center campuses: Bellefontaine (St. Louis), Higginsville, Southeast Missouri (Sikeston/Poplar Bluff), South County (St. Louis) and St. Charles. Southwest Missouri no longer has a Habilitation Center campus and Marshall Habilitation Center will soon be closed with patients moving to Higginsville Habilitation Center or the community. ➤ Almost all Habilitation Center residents are Medicaid-eligible. Discharge is controlled largely by court-appointed guardians.
DD Community Support	\$296.6 million	\$11.9 million	<ul style="list-style-type: none"> ➤ DD Home and Community Waivers serve approximately 13,000 individuals in their own homes, in community residential individualized living settings (ISLs), or in community group homes. ➤ All individuals served in DD Waivers are Medicaid-eligible. ➤ These funds allow immediate admission of individuals in crisis because of the loss of a caregiver. In addition, Missouri is the first state in the nation to eliminate its state controlled DD in-home wait list.

Behavioral Health Child and Adult Community Services	\$159.7 million	\$6.6 million	<ul style="list-style-type: none"> ➤ These funds serve nearly 76,000 adults and children. Over 70% are Medicaid-eligible through Missouri’s Medicaid State Plan Services. ➤ Most of the remaining non-Medicaid eligible clients are either older adolescents or young adults in “first-break” psychosis from a serious mental illness, or are homeless and mentally ill. ➤ Included in these funds is Missouri’s Behavioral Health Home program, which serves 18,000 Medicaid-eligible individuals with mental health <i>and</i> chronic health conditions, the first such program in the nation, and considered the best. It has saved Missouri millions of dollars annually since its inception in 2010. ➤ The non-Medicaid services funded here totals \$62 million, providing housing for people with serious mental illness (Medicaid does not fund housing), psychotropic medications, services for uninsured individuals discharged from state hospitals and services to DOC parolees with mental illnesses. ➤ These funds are used to meet “Maintenance of Effort” (MOE) requirements for the federal Mental Health Block Grant. Falling below MOE requirements means a concurrent reduction in federal funds.
ADA Prevention and Treatment	\$39.53 million	\$1.6 million	<ul style="list-style-type: none"> ➤ This funding serves 71,000 individuals with substance abuse conditions, including DOC parolees and drug court participants. ➤ 27.5% of these individuals are Medicaid-eligible, including pregnant women, mothers with young children, or adolescents. ➤ Funding in these budget lines meet “Maintenance of Effort” (MOE) requirements for the federal Alcohol and Drug Abuse Block Grant. Falling below MOE requirements means a concurrent reduction in federal funds.
DMH Administration: Director’s Office and Divisions	\$9.6 million	\$383,000	<ul style="list-style-type: none"> ➤ DMH administrative services includes administrative leadership positions and the following management functions: financial management, budget, procurement and contract management, Medicaid billing and reimbursements, abuse and neglect investigations, general counsel, human resources, audit services, disaster services, and Chief Clinical Officers for adults and children. ➤ Since 2009, DMH has cut \$2.2 million from its administrative services lines and eliminated 28 positions. ➤ Total DMH administrative services now represent only 1.2% of all DMH operating expenses annually.
TOTALS	\$718.9 million	\$29 million	