Mental Health Commission Meeting Review of

the case for Inclusion

August 13, 2015
The Report

Is outcome based, not spending based; started in 2006. Data in this survey is from 2013.

Uses the following data sources:

- US Census
- The State of the States in Developmental Disabilities – University of Colorado
- University of Massachusetts Institute for Community Inclusion
- Kaiser Family Foundation
- Mathematica
- NASDDDS
- National Core Indicators
- University of Minnesota’s Residential Information Systems Project (RISP)
Missouri is one of 42 states that participates in the National Core Indicators (NCI) program, a collaborative effort between the National Association of State Directors of Developmental Disabilities Services (NASDDDS) and the Human Services Research Institute (HRSI).

NCI is a comprehensive quality-assurance program that includes standard measurements to assess outcomes of services.
The Report

100 Point Scale

- Promoting Independence: 50 points
- Health, Safety, Quality of Life: 16 points
- Keeping Families Together: 12 points
- Promoting Productivity: 14 points
- Reaching Those in Need: 8 points
What do we do with this data
What do we do with this data

LEARN FROM OTHER STATES

STATE 2015 RANKINGS – CASE FOR INCLUSION
What do we do with this data

**LEARN FROM OTHER STATES**

Matches Missouri to other states in five areas of a high functioning Medicaid program.

- 21st in promoting independence (Vermont – 1 / Overall 21st)
- 12th in promoting productivity (Washington – 1 / Overall 26th)
- 8th in keeping families together (Arizona – 1 / Overall 1st)
- 16th in reaching those in need (New York – 1 / Overall 4th)
- 19th in tracking health, safety and quality of life (Alabama –1 / Overall 13th)
What do we do with this data

LEARN FROM OTHER STATES
Missouri was not a top-performing state in any category.

<table>
<thead>
<tr>
<th>Category</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Promoting Independence</td>
<td>31</td>
<td>31</td>
<td>28</td>
<td>21</td>
</tr>
<tr>
<td>Tracking Quality &amp; Safety</td>
<td>18</td>
<td>22</td>
<td>3</td>
<td>19</td>
</tr>
<tr>
<td>Keeping Families Together</td>
<td>27</td>
<td>24</td>
<td>3</td>
<td>8</td>
</tr>
<tr>
<td>Promoting Productivity</td>
<td>43</td>
<td>46</td>
<td>29</td>
<td>12</td>
</tr>
<tr>
<td>Reaching Those in Need</td>
<td>27</td>
<td>25</td>
<td>17</td>
<td>16</td>
</tr>
</tbody>
</table>

But are we improving?
Areas to Improve – Quality & Safety

Based on NCI Indicators
- Recent Dental Visit
- Lonely Less than Half the Time
- Not Scared in Own Home
- Inclusion
- Relationships Other Than Staff & Family

Score has only minimally changed, but rank is decreasing. Score variations are small.

Tracking Quality & Safety
- 2012 – 18
- 2013 – 22
- 2014 – 3
- 2015 – 19
Tracking Health, Safety, and Quality of Life

Dental Exam in the Past Year or Less

- Institution
- Community-Based
- Individual Home
- Parent's Home

NCI AVG
MO AVG
Feeling Lonely at Least Half the Time “Yes” and “Sometimes” Responses

Institution Community-Based Individual Home Parent’s Home

NCI AVG MO AVG
Rarely or Never Scared in Own Home

“No” Responses

<table>
<thead>
<tr>
<th></th>
<th>NCI Avg</th>
<th>MO</th>
</tr>
</thead>
<tbody>
<tr>
<td>Response</td>
<td>82%</td>
<td>80%</td>
</tr>
</tbody>
</table>

Tracking Health, Safety, and Quality of Life
Has Someone to Go to if Scared
“Yes” Responses

- NCI Avg: 93%
- MO: 92%
Community Inclusion
Outings Within Past Month

- # of times went shopping
- # of times went out on errands
- # of times went out for entertainment
- # of times went out to eat

NCI Avg
MO

Tracking Health, Safety, and Quality of Life

www.dmh.mo.gov/dd
MISSOURI DEPARTMENT OF MENTAL HEALTH
NCI – Relationships other than Staff and Family

Have friends who are not staff or family

![Bar chart showing percentage of individuals in different settings with friends not staff or family.](chart.png)
Areas to Improve – Keeping Families Together

Keeping Families Together

- 2012 – 27
- 2013 – 24
- 2014 - 3
- 2015 - 8

Based on

- State of States data:
  - Family Support per 100k
  - % in Family Home
- NCI-Child/Family Survey
- Mathematica – Has Medicaid Buy-in Program
Missouri participated in NCI’s Child/Family Survey during 2013-14 and is participating in it again in 2015-16.

Surveys are administered to families of children younger than 18 receiving at least one service in addition to case management and living in the family home.
Areas to Improve - Promoting Productivity

Promoting Productivity

- 2012 – 43
- 2013 – 46
- 2014 - 29
- 2015 - 12

- Based solely on Voc Rehab data
- Internal data is concerning
- Transitions and employment are important