



Design and Construction of a New Fulton State Hospital

An Update to the Missouri Mental Health
Commission

07/14/2016

Scope

- 300-Bed high security forensic psychiatric hospital combining Guhleman and Biggs psychiatric beds
- Infrastructure to support an additional 260 Beds within Existing Buildings
- Dietary
- Materials Management
- Environmental Services
- Computer Information Systems
- Maintenance / Shops
- Environmental Control Center (ECC)
- Administration

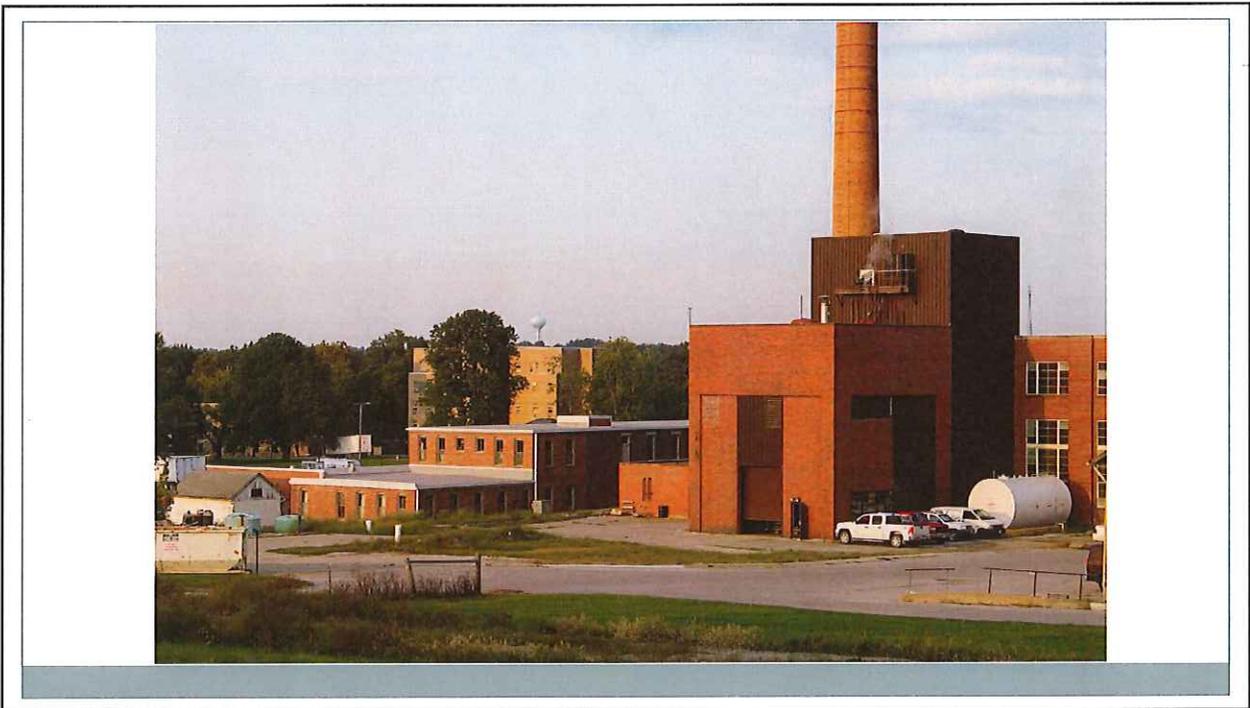
Schedule & Budget

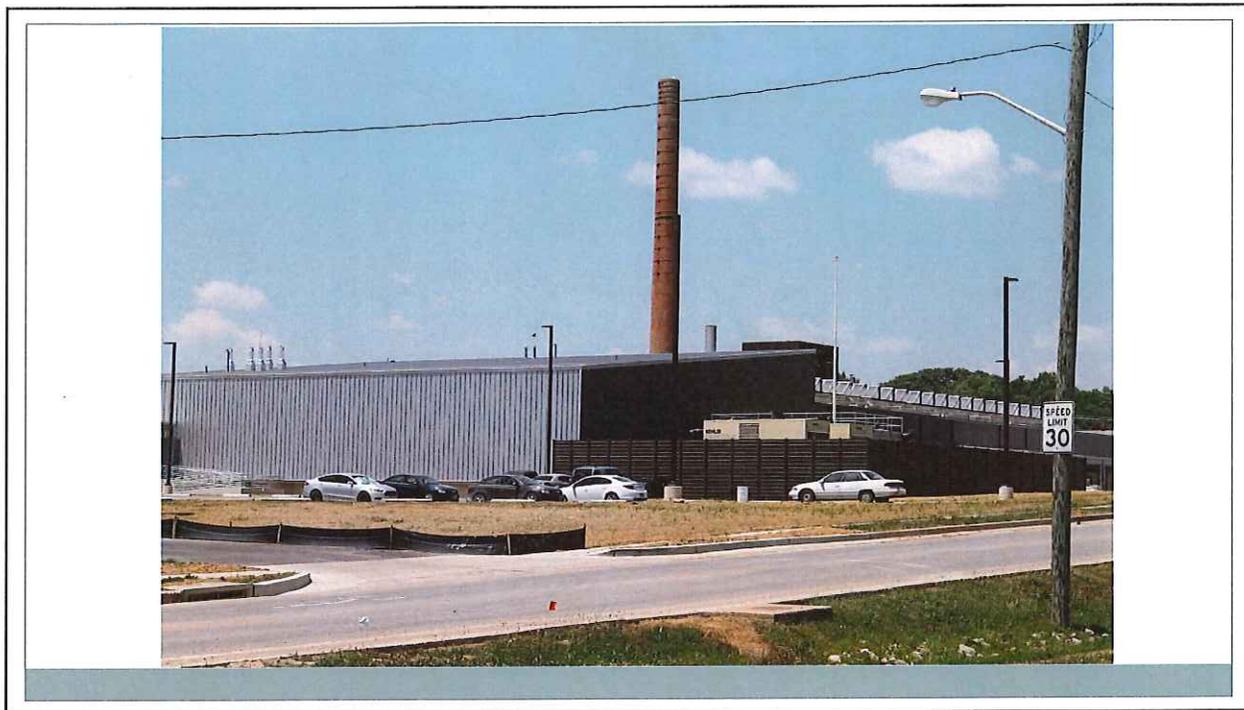
- Design work began in Spring 2014
- Construction started in Spring 2015 with demolition of existing buildings
- Construction to be completed by Fall 2018
- Project remains within budget

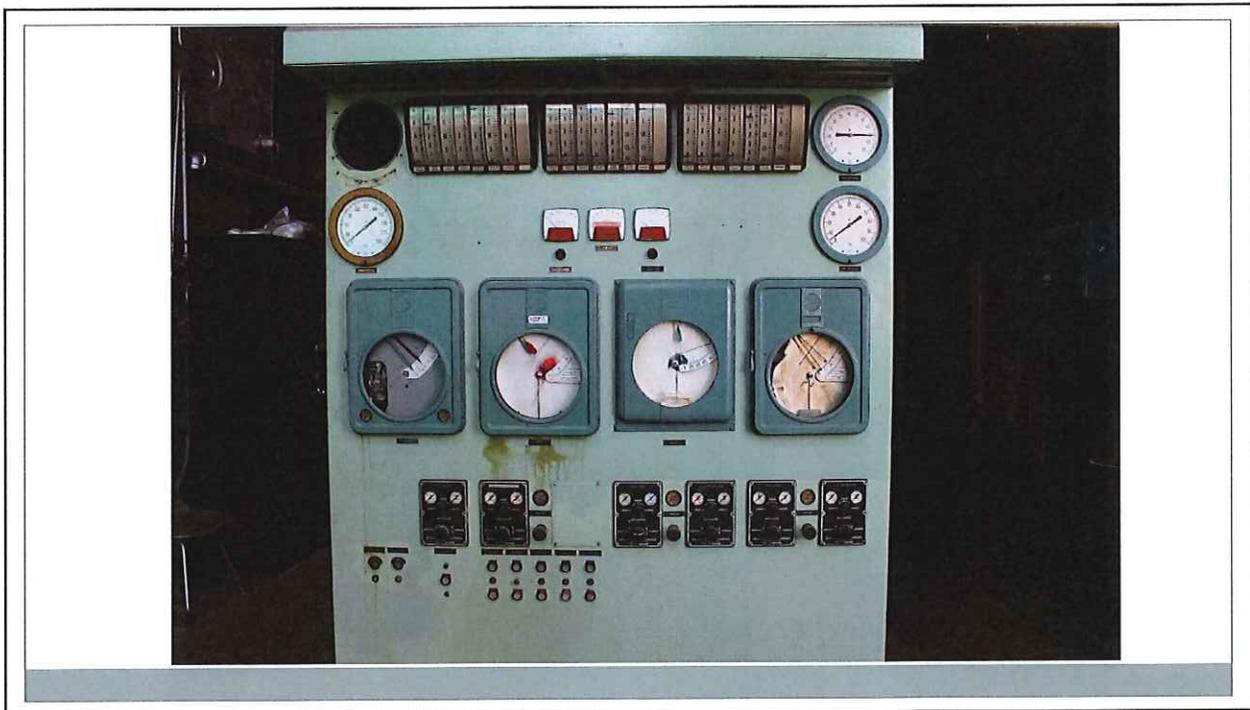
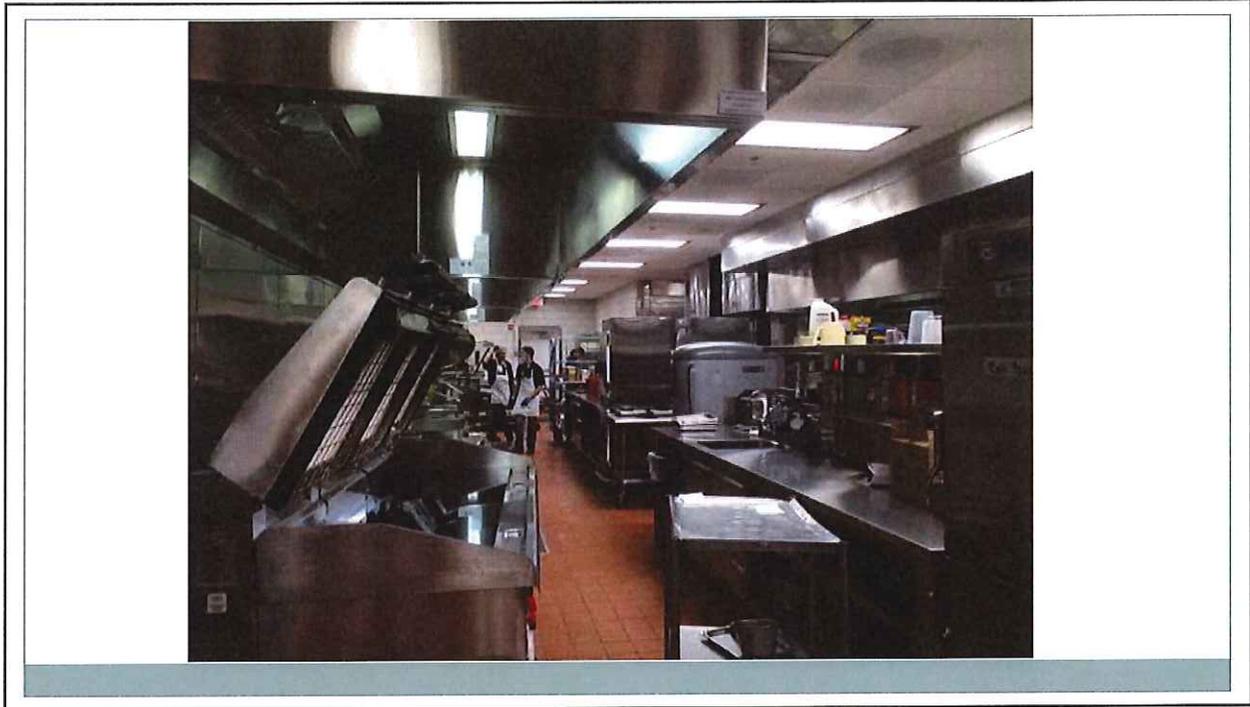
Construction \$176.5 M
Planning & Design \$13.0 M
Other Project Costs \$21.5 M
Total \$211.0 M

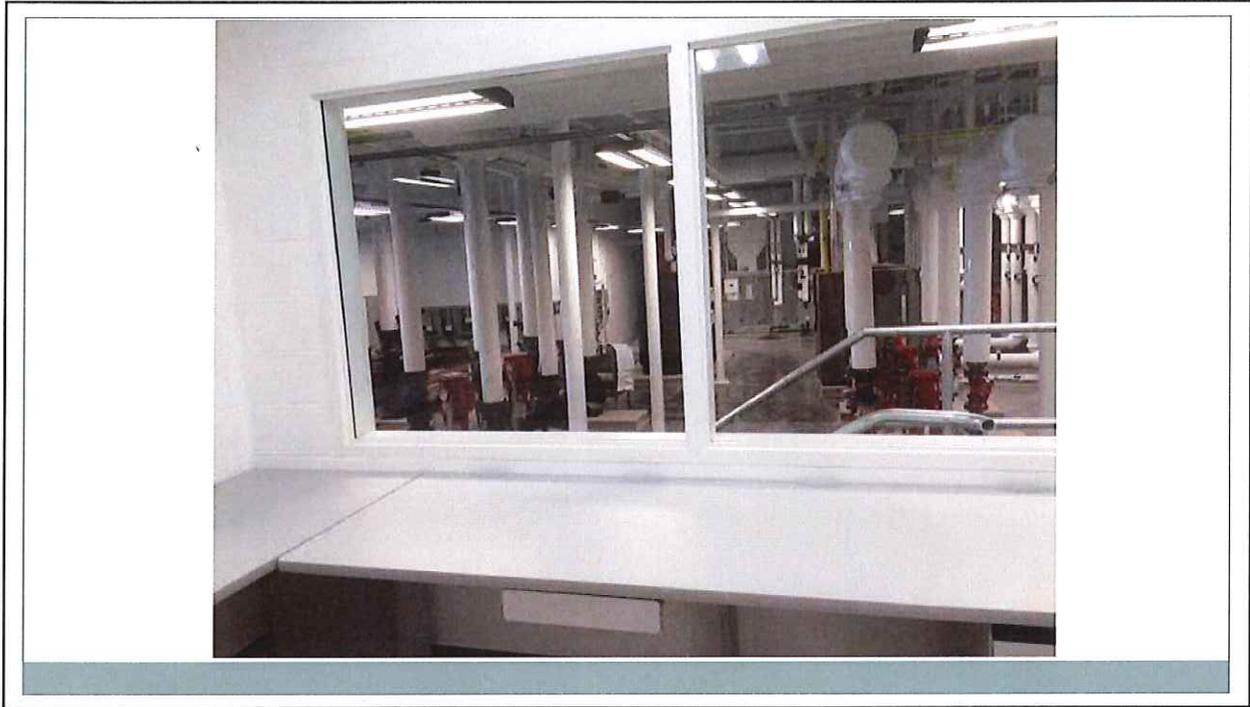












Strategic Planning Issues



- Transforming hospital culture to high-security
- Right-sizing staffing and creating a new table of organization
- Ensuring pay equality for staff working in high security
- Validation of programmatic structures
- Staging of moves into the new hospital