



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 2/9/17

Revenue Update

- January 2017 General Revenue Report:
 - FY 2017 net general revenue collections increased 3.0% compared to FY 2016
 - Net individual income tax collections increased 3.6%
 - Net sales and use tax collections increased 4.1%
 - Net corporate income and franchise tax collections decreased 45.2%
 - Net all other collections increased 28.3%
 - Refunds decreased 3.1%

Budget Update

- Governor's Recommendations
- Upcoming Hearings – DMH is scheduled to present our Governor recommended budget to the House Budget Committee on Tuesday, February 14th and to the Senate Appropriations Committee on Tuesday, February 21st.