

Maintenance of Effort – (MOE) – By State Fiscal Year

Year	State Expenditures for Mental Health Services**
1998	\$126,139,798
1999	\$138,699,040
2000	\$142,205,820
2001	\$151,846,433
2002	\$166,560,338
2003	\$167,450,767
2004	\$175,259,904

** The corrected figures above represent state-wide expenditures for mental health services. These expenditures include adults, children and youth.

Set Aside for Children's Mental Health Services – By State Fiscal Year

Year	State Expenditures for Mental Health Services
1994 (Base)	\$14,716,201
1998	\$19,669,661
1999	\$22,752,414
2000	\$23,494,490
2001	\$25,121,922
2002	\$28,270,936
2003	\$31,225,810
2004	\$34,064,999

Waivers: None Requested