

HERE ARE SOME LITTLE KNOWN FACTS ABOUT FULTON STATE HOSPITAL:

- ◆ THE TREATMENT CAPACITY IS CURRENTLY AT 431 BEDS. THOSE BED SPACES ARE BROKEN DOWN FOR THE FOLLOWING AREAS:
 - ADULTS REQUIRING LONG-TERM CARE, INCLUDING GERIATRICS
 - FORENSIC CLIENTS COMMITTED FOLLOWING AN ADJUDICATION OF:
 - INCOMPETENCE TO STAND TRIAL (IST)
 - NOT GUILTY BY REASON OF MENTAL DISEASE OR DEFECT (NGRI); AND
 - PRE-TRIAL EVALUATION
 - CORRECTIONAL INMATES OR JAIL DETAINEES IN NEED OF ACUTE HOSPITALIZATION
 - ADULTS CIVILLY COMMITTED UNDER MISSOURI SEXUALLY VIOLENT PREDATOR LAWS.

- ◆ ORGANIZATIONAL STRUCTURE OF THE HOSPITAL
 - BIGGS FORENSIC CENTER – MAXIMUM SECURITY CLIENTS -201 BEDS TO SERVE THE ENTIRE STATE
 - GUHLEMAN FORENSIC CENTER – INTERMEDIATE SECURITY CLIENTS – 150 BEDS TO SERVE THE ENTIRE STATE
 - HEARNES PSYCHIATRIC CENTER – MINIMUM SECURITY CLIENTS – 55 BEDS FOR 52 COUNTIES
 - SEXUALLY OFFENDER REHABILITATION AND TREATMENT SERVICES – 25 BEDS.

- ◆ PHYSICAL ASPECT
 - 38 BUILDINGS ON 95 ACRES (ORIGINALLY THERE WERE 500 ACRES)
 - 30 BUILDINGS ARE ACTIVELY MAINTAINED
 - BUILDING RANGE IN AGE FROM 1852-2000
 - CLIENTS LIVE IN 4 PRIMARY BUILDINGS
 - ROUTE O RUNS THROUGH MIDDLE OF CAMPUS

- ◆ FISCAL AND HUMAN RESOURCES
 - FY11 OPERATING BUDGET **\$54,566,168** (PERSONAL SERVICES-\$42,262,645; EQUIPMENT AND EXPENSES-\$12,303,543)
 - ALLOCATED FULL TIME EQUIVALENTS (FTE)-**1,184.90**