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# MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 9/11/14

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## Revenue Update

- August 2014 General Revenue Report:
  - FY 2015 net general revenue collections increased 4.34% compared to FY 2014
  - Individual income tax collections increased 8.4%
  - Sales and use tax collections increased 0.48%
  - Corporate income and franchise tax collections decreased 5.08%
  - All other collections decreased 43.81%
  - Refunds increased 68.01%

## Budget Update

- Veto Session Update
- FY 2016 DMH Department Request Budget