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# MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 10/9/14

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## Revenue Update

- September 2014 General Revenue Report:
  - FY 2015 net general revenue collections increased 3.8% compared to FY 2014
  - Individual income tax collections increased 5.7%
  - Sales and use tax collections increased 3.6%
  - Corporate income and franchise tax collections decreased 2.9%
  - All other collections decreased 3.2%
  - Refunds increased 11.8%