

State of Missouri Division Of Developmental Disabilities

# **MOVING THE SYSTEM FORWARD**

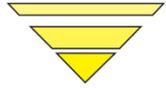
Bernard A. Simons, Director  
February 15, 2012



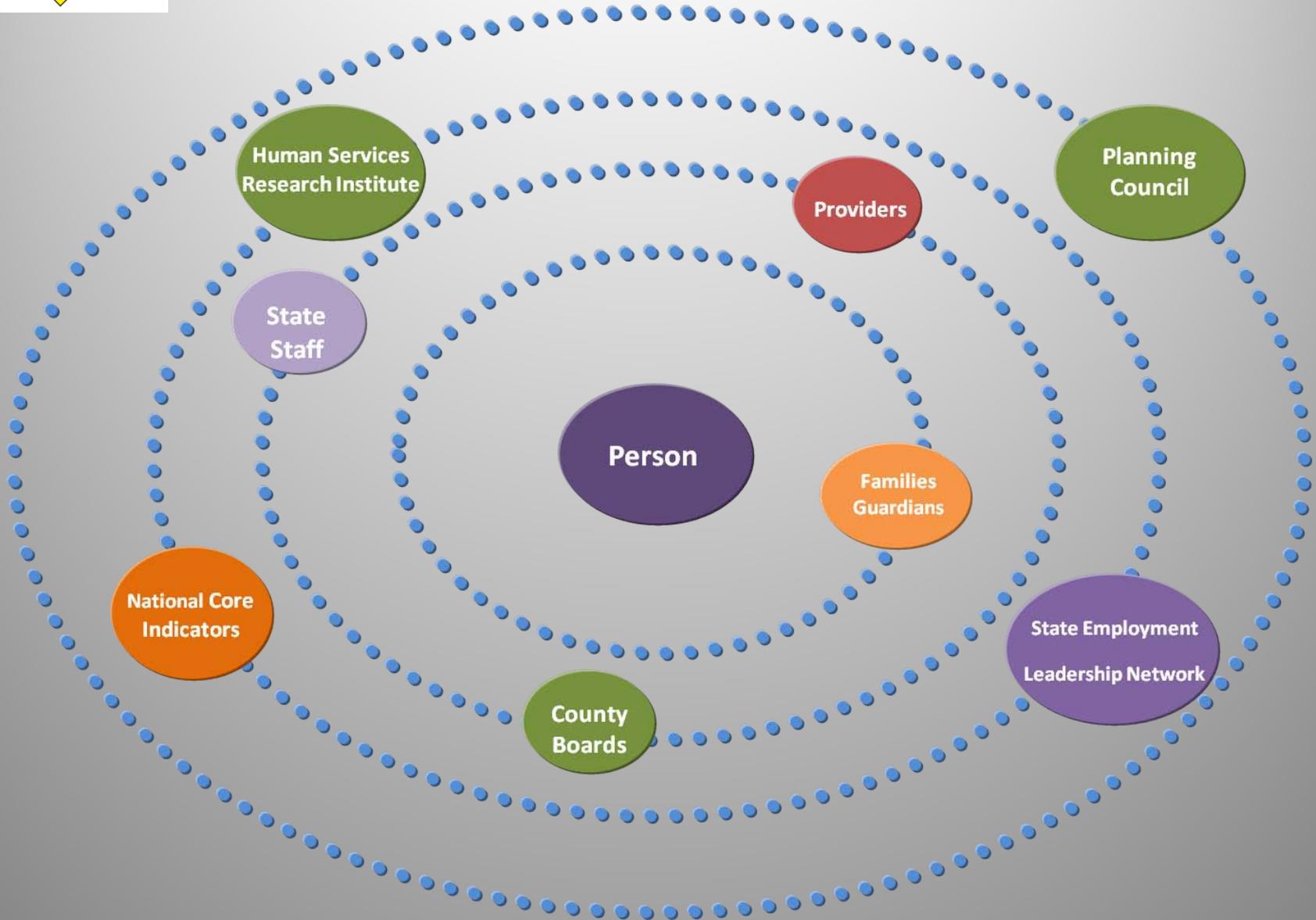
# Division of Developmental Disabilities

State Leadership continues to be committed to doing business efficiently, effectively and professionally by strengthening the community and enhancing the individual service delivery system across our Division.

The Division includes persons served, families, guardians, advocates, community providers, state government and professional affiliates.



# Division at a Glance





# System Redesign

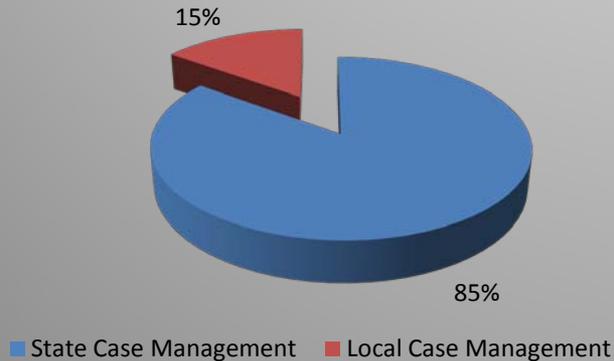
FROM	TO
Crisis	Prevention
Provider driven	Self direction
Congregate Care	Flexible Individualized Supports
Compliance	Outcomes
Regional Service Delivery	Local Service Delivery



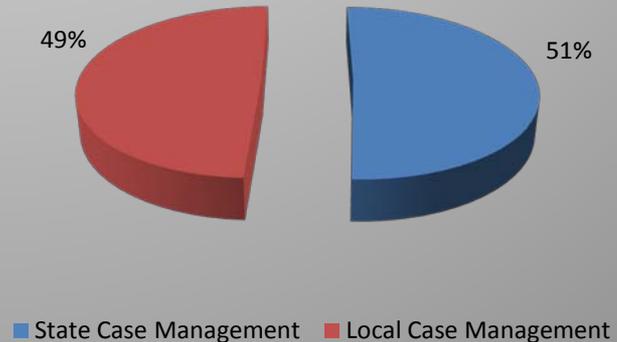
# Case Management

- In 2006 - 17 Counties providing local TCM services supporting 4,301 individuals, 15% of persons served
- Currently - 84 counties providing local TCM services supporting over 15,294 individuals, 49% of persons served

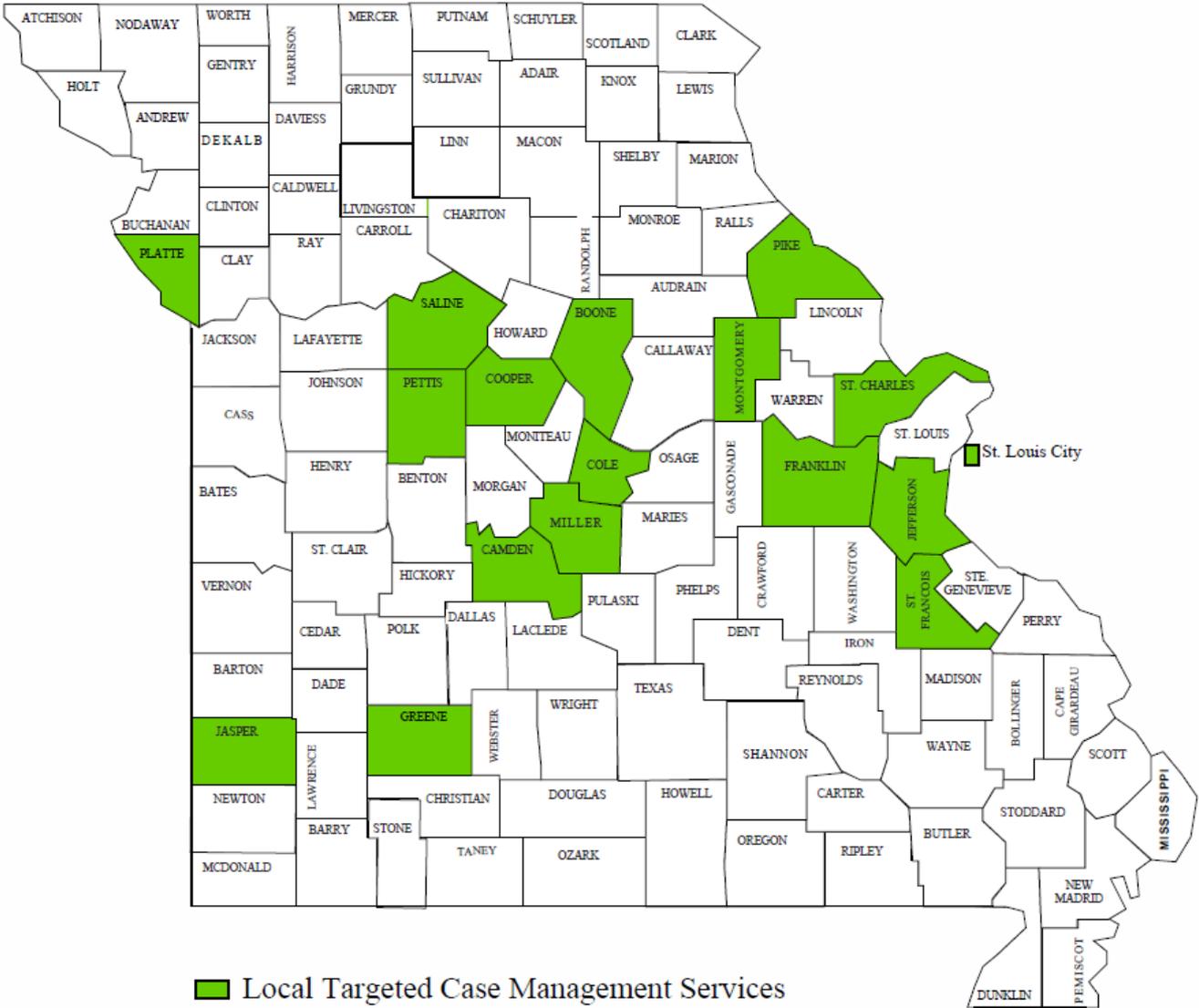
Division of Developmental Disabilities  
State and Local Case Management  
as of July 2006



Division of Developmental Disabilities  
State and Local Case Management  
as of February 2012



Division of Developmental Disabilities  
Counties with Local Targeted Case Management Services  
As of July 2006







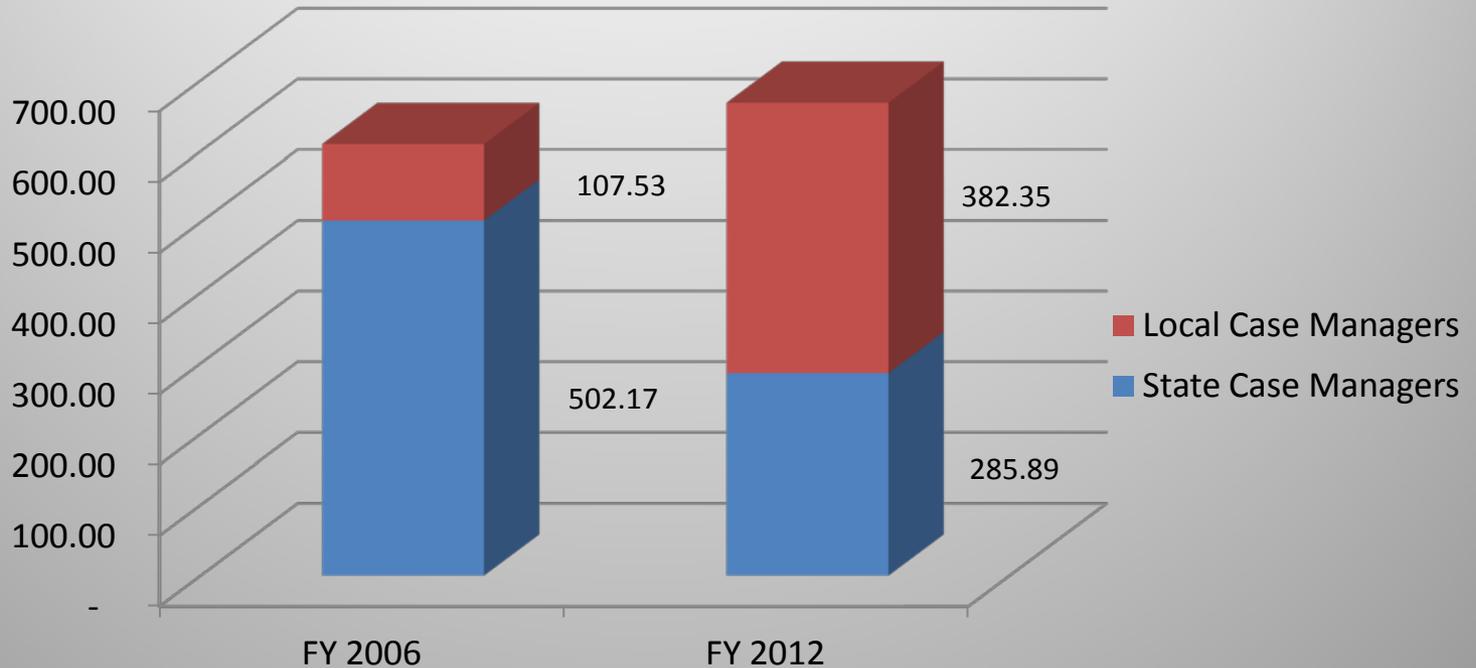
# Communication

- Partnership with MACDDS and MARF
- Joint Work Groups
  - Providers/SB 40 Boards assisted to craft and participated in the training of staff and continue to assist to refine our system
- Direct Connection Letter
- Notification of information posted on website by e-mail
- Office of Autism created in 2008
- Community Liaison position created in 2009
- Deputy Division Director hired from SB40 Board in 2010



# Budget – Economic Impact

State Case Management FTEs Compared to Local Case Management FTEs  
Fiscal Year 2006 and Fiscal Year 2012



	State Case Manager FTEs	Local Case Manager FTEs	Total Case Management FTEs
<b>FY 2006</b>	502.17	107.53	609.70
<b>FY 2012</b>	285.89	382.35	668.24



# Partnership for Hope

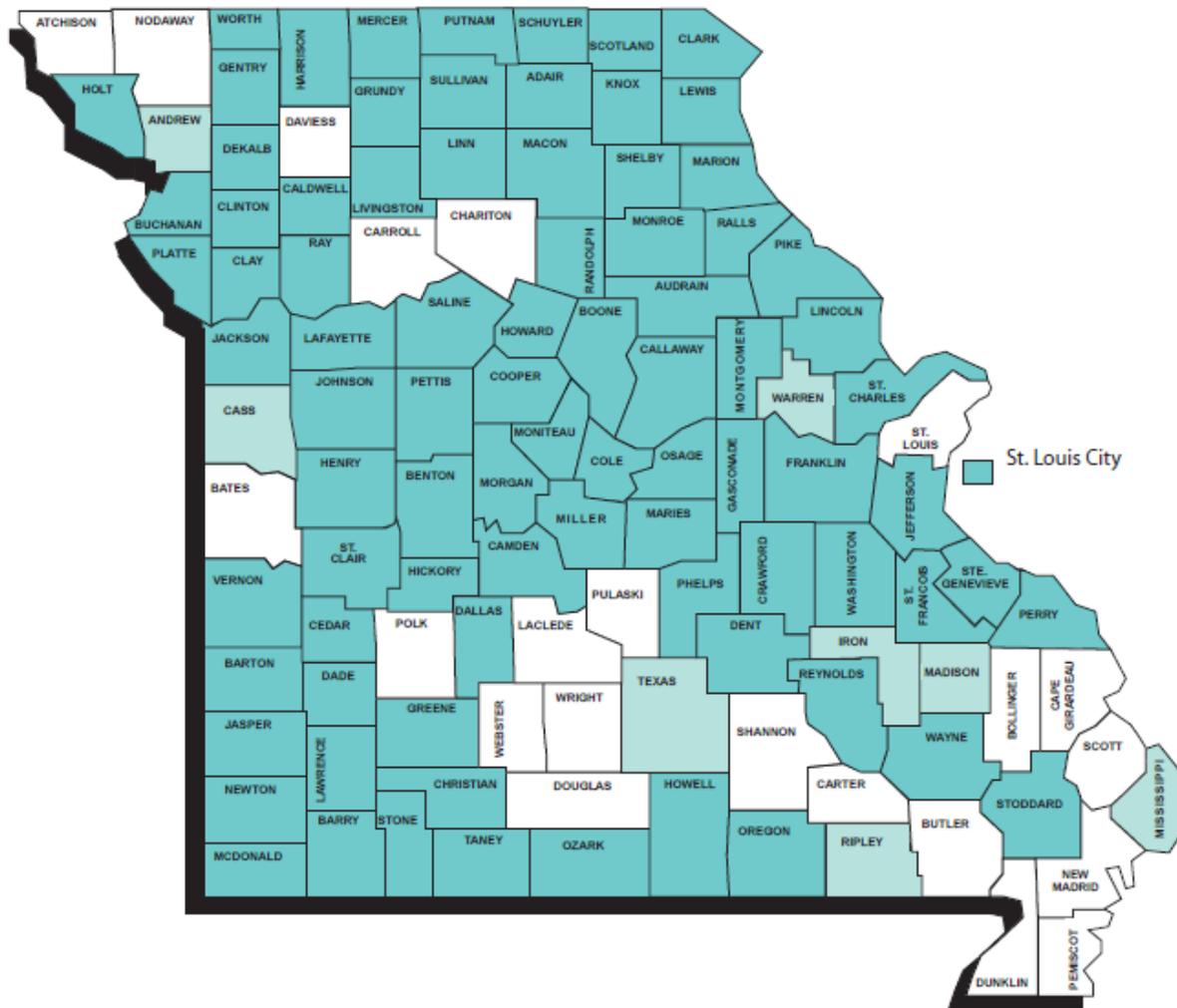
- Development of this waiver embodied collaboration between state, local and federal entities to establish an effective, efficient program to support individuals and families.
- Fundamental change allows individuals and families quicker access to necessary support services.
- No longer requires individuals to wait years before receiving services.
- Individuals and families receive support services sooner at a dramatically lower cost.
- Positive outcomes of the program;
  - ✓ Individuals are able to stay in their own home with their families.
  - ✓ Parents are able to eliminate or delay the need for more costly residential services.
  - ✓ Individuals continue to live in their own community.
  - ✓ Families stay connected.
- Division projects this program will delay or prevent residential services cost for over a thousand individuals currently participating in the waiver.
- PfH waiver services are averaging about \$25 per day per person. Residential services are projected to cost over \$200 per day per person.
- Delaying more costly residential services for 100 individuals for a year will save the state and Federal government over \$6.3 million a year.



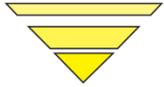


# Partnership for Hope Waiver

## 93 Counties Enrolled – February 1, 2012

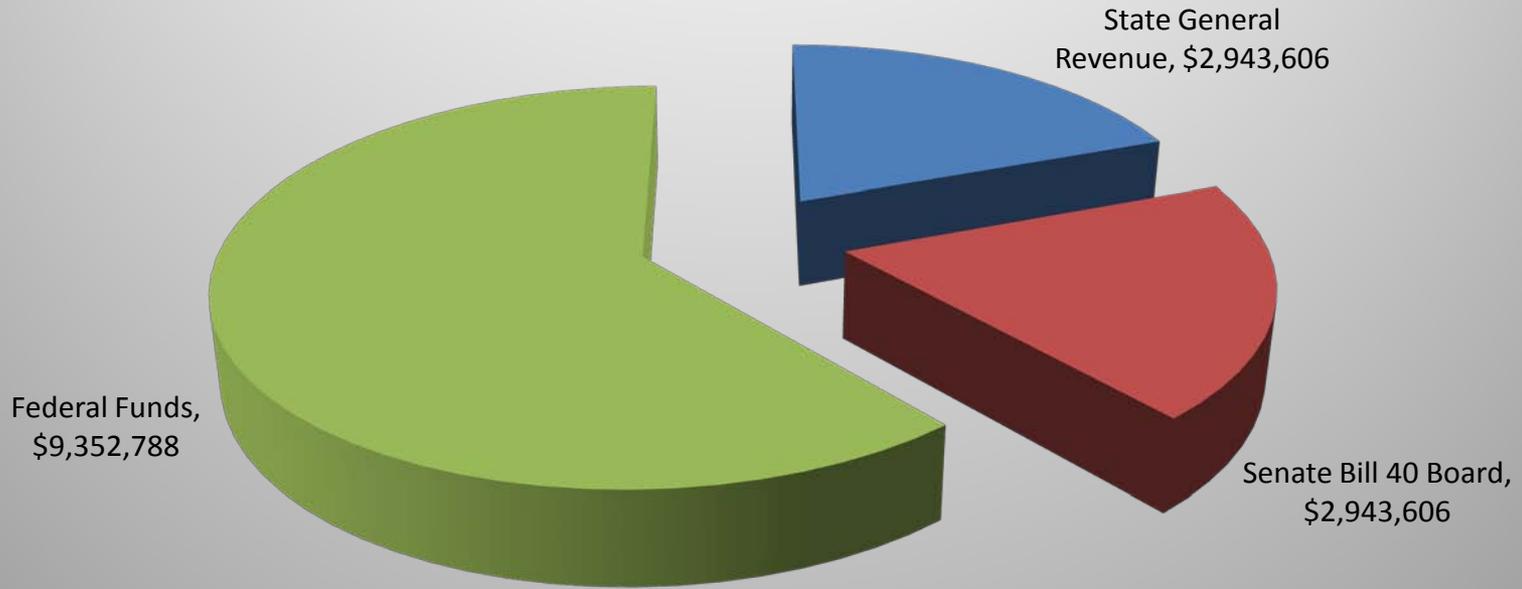


- Counties participating in Partnership for Hope Waiver.
- Counties added to the Partnership for Hope Waiver February 2012.

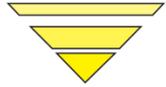


# Budget – Economic Impact

Division of Developmental Disabilities - Partnership for Hope  
Maximum Projected Expenditure for 1,270 Individuals  
for Fiscal Year 2012



	\$	%
State General Revenue	\$2,943,606	19.32%
Senate Bill 40 Board	\$2,943,606	19.32%
Federal Funds	\$9,352,788	61.37%
<b>Total</b>	<b>\$15,240,000</b>	<b>100.00%</b>



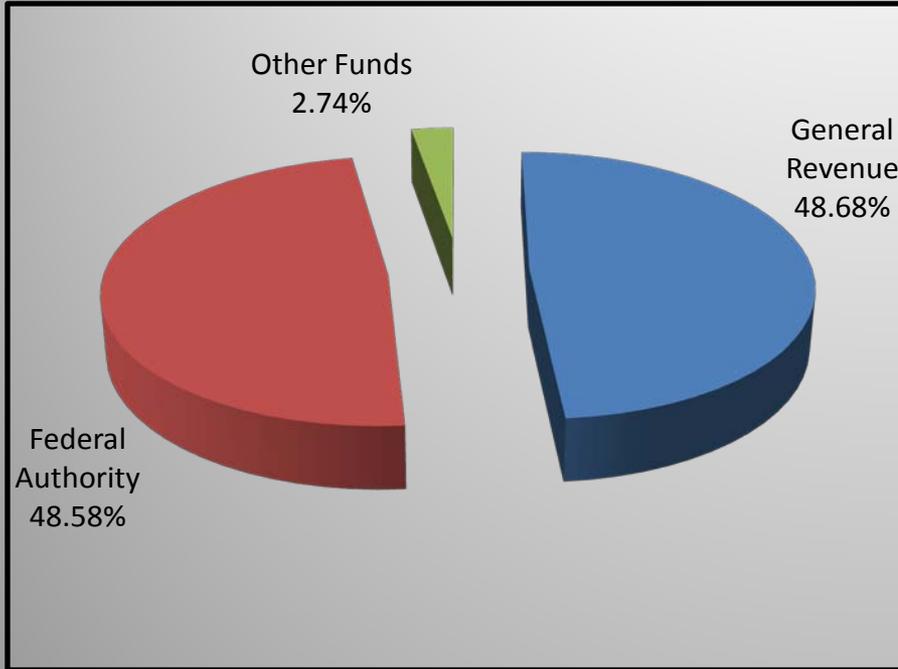
# Strengthening and Supporting Individuals and the Community

- Habilitation Center transition
  - FY 2006 Division provided long term care to 1,011 individuals on the campus of the DD habilitation centers
  - Currently, Division provides long term care to 538 individuals on the campus of the DD habilitation centers
  - Nevada campus transition to community services by June 2013
  - Projected Hab Center census
    - 27% reduction in 2 years
  - No new long-term admissions since 2008
  
- Self-Directed Supports
  - Number of individuals self-directing in 2008 – 165
  - Number of individuals self-directing in 2012 – 692
  
- Supports Intensity Scale
  - Valid and reliable tool to assess individual need
  - 8,400 individuals assessed
  - HSRI contracted for development of individual budgets

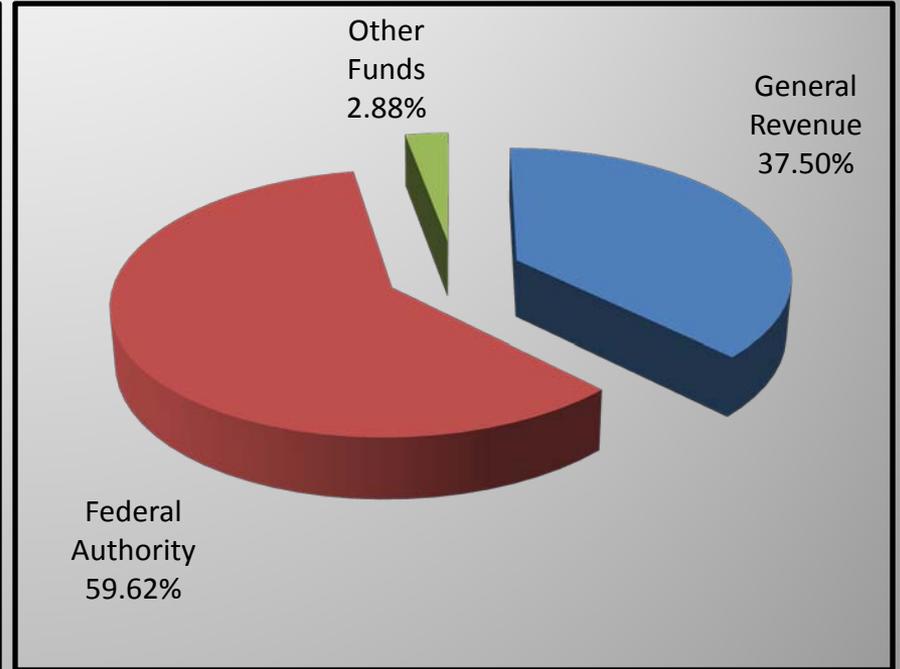


# Budget – Economic Impact

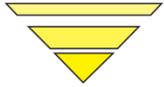
## Fiscal Year 2006



## Fiscal Year 2012

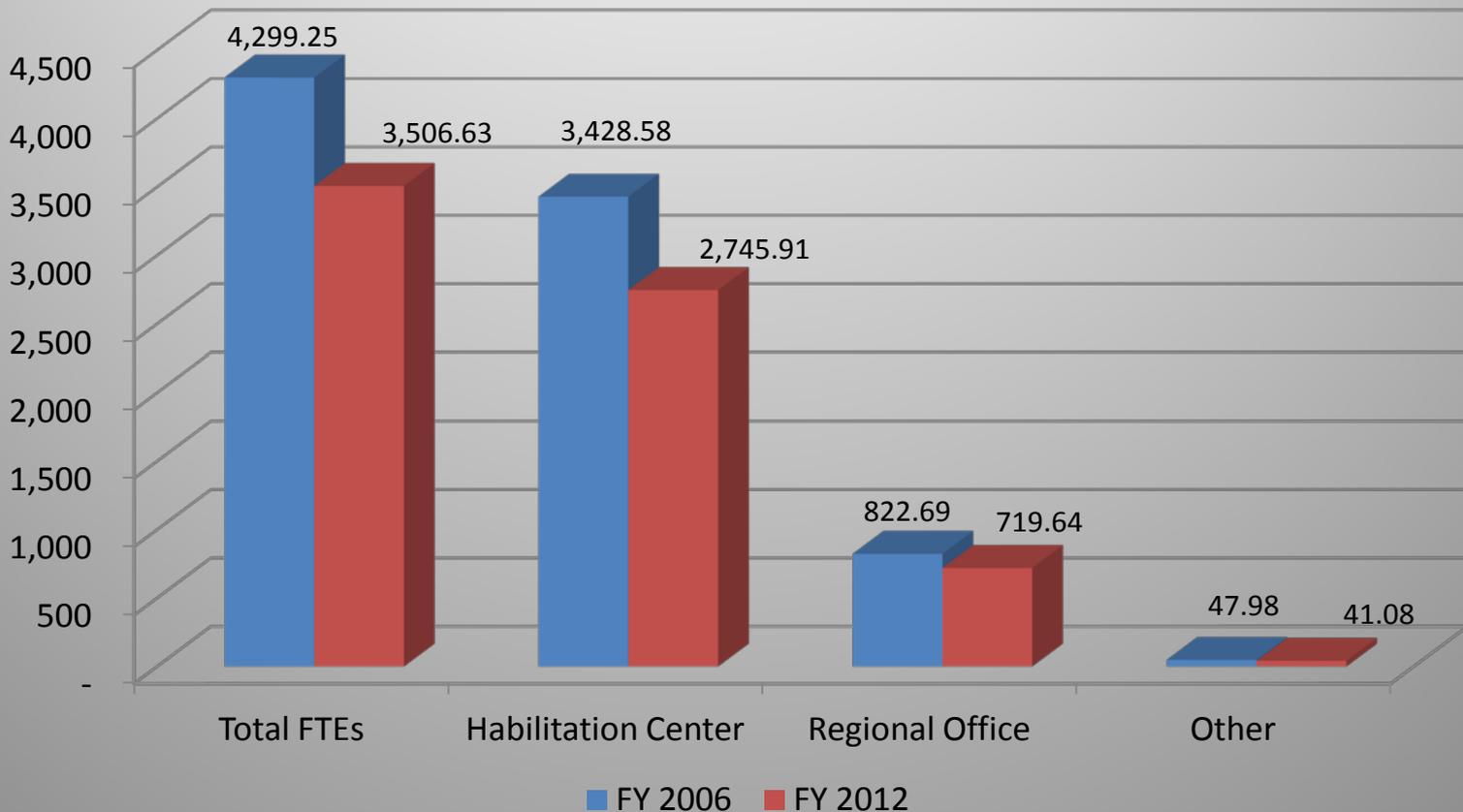


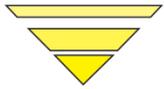
	<b>FY 2006</b>	<b>% of Total</b>		<b>FY 2012</b>	<b>% of Total</b>
General Revenue	\$228,150,588	48.68%	General Revenue	\$245,784,098	41.36%
Federal Authority	\$227,662,305	48.58%	Federal Authority	\$390,748,840	55.38%
Other Funds	\$12,826,489	2.74%	Other Funds	\$18,847,819,	3.26%
	<u>\$468,639,382</u>	100.00%		<u>\$655,372,257</u>	100.00%



# Budget – Economic Impact

Division of Developmental Disabilities Staff  
Fiscal Year 2006 Compared to Fiscal Year 2012

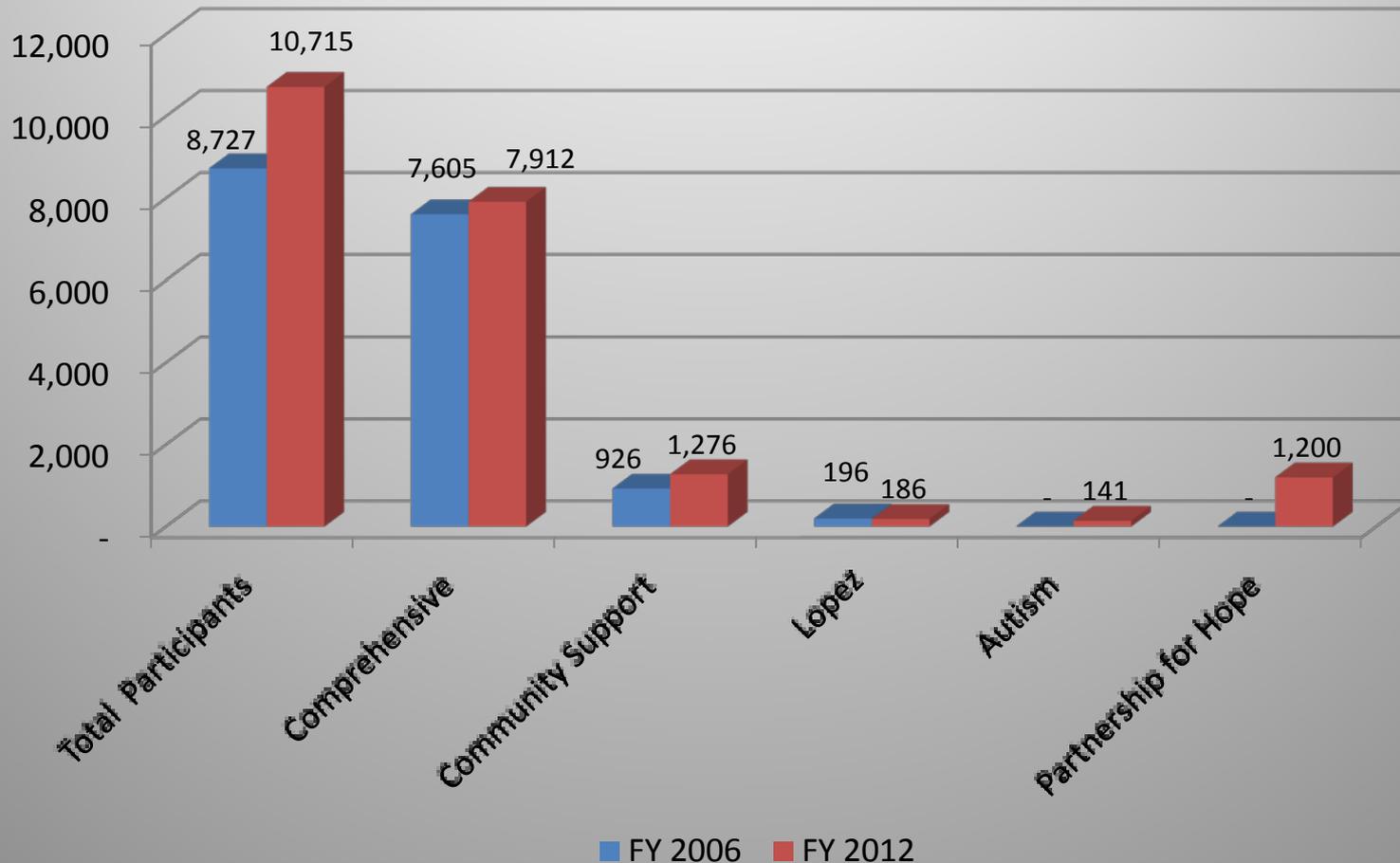


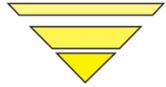


# Budget – Economic Impact

Division of Developmental Disabilities

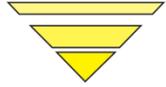
Medicaid Waiver Participants - Fiscal Year 2006 Compared to Fiscal Year 2012





# Increasing Individuals' Opportunities to Create a Better Life

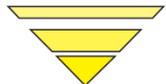
- Continue to enhance/strengthen delivery system for the future
  - Develop provider capacity in the community to meet individuals' future needs
  - Redirect existing resources
- What does the system look like regarding:
  - Employment                  Housing                  Community Membership
  - Guardianship              Technology              Physical/Behavioral Health
  - Transportation              Crisis intervention
- Where are our opportunities?
- Continue to expand self-directed and in-home supports to assist families.



# Who will design the system?

The Division is:

- Individuals with Developmental Disabilities
- Families
- Guardians
- Advocates
- Community Providers
- State Government
- Professional Affiliates



# Division Initiatives

## Family Support:

- Regional Offices hosting family to family webinars.
- Family information and networking packets given to all families at intake.
- “A Guide to MO Healthnet Benefits Services” is easy to understand for individuals and families.
- Family Support Coordinator in every region.



# Division Initiatives

## Employment:

- Expanded Medicaid waiver definitions for employment.
- Increased community employment rates for the Medicaid maximum allowable.
- Expanded interaction between Missouri business and industry.
- Awarded \$438,000 five year grant to the Division of Developmental Disabilities, Division of Vocational Rehabilitation, Division of Office of Special Education, UMKC-IHD, People First and Missouri Planning Council from Administration on Developmental Disabilities: “Transition to Employment Collaborative.”
- Employment Coordinator in every region.



# Division Initiatives

## Shared Living:

- Host Homes – new Waiver definitions.
- Companion Homes – in process of developing new Waiver definitions.

## Housing:

- Missouri Inclusive Housing Development Corporation – a 501(c) 3 developed to meet housing needs by the Missouri Planning Council under the Division of Developmental Disabilities.