

DEPARTMENT OF MENTAL HEALTH

FY 2012 SUPPLEMENTAL BUDGET

DECISION ITEM NAME	FUND	DEPT. REQUEST	
		AMOUNT	FTE
OFFICE OF DIRECTOR			
<p>Overtime - This item provides funding to pay overtime, when requested, by certain employees providing direct client care in state institutions that are operated 24 hours a day, 7 days a week. Senate Bill 367, passed in the FY 2005 legislative session, allows these employees to request payment in lieu of compensatory time off. This includes federal, state and holiday time.</p>	GR	\$1,892,807	0.00
	FED	\$922,132	0.00
	Sub-total	\$2,814,939	0.00
GRAND TOTAL	GR	\$1,892,807	0.00
	FED	\$922,132	0.00
	OTHER	\$0	0.00
		\$2,814,939	0.00