

### ATR III Report

Mark R Shields, MEd, LPC, CRAADC

ATR Project Director

ATR Year One 9/30/2010 – 9/29/2011					
Clients	Treatment Court	Military	Re Entry	P&P	Total
Clients Enrolled	92	316	791	2,088	3,893
Annual Targets	400	200	600	NA	2,845
Providers	Recovery Support	Clinical Treatment	Total ATR provider organizations		
Current	37	7	44		
ATR Year Two 9/30/2011 – 9/29/2012					
Clients	Treatment Court	Military	Re Entry	P&P	Total
Clients Enrolled	11	55	25	213	728
Annual Targets	400	200	600	NA	4,306
Providers	Recovery Support	Clinical Treatment	Total ATR provider organizations		
Current	37	7	44		
Target	40	7	47		

ATR Year Two	funding per consumer
Original budget	\$616.00
with carryover	\$756.00
Current	\$437.00

- Provider GPRA rates range from 26.92% to 98.11%
- Statewide GPRA rate @ 6 months 72.15%
- Statewide GPRA rate @ 8 months 83.55%
- New CIMOR ATR recovery support billing system
- Training in 4 ATR regions in September and October
- System operational in October
- Group billing enhancement completed March 2012
- 100% conversion to new billing system by May 2012

## DMH Housing Unit Update

Edwin Cooper, MPA

Affordable Housing Consultant

DMH Housing Unit Updates:

1. October 13, 2011, DMH Housing Unit applied for four new Shelter Plus Care Rental Assistance Grants
  - A. Kirksville Area
  - B. West Central Area ( Johnson, Saline and Pettis Counties)
  - C. St. Louis City
  - D. St. Louis County
2. November 16, 2011. HUD awarded Section 811 to the below Missouri Agencies ( see below with press announcement)

[http://portal.hud.gov/hudportal/HUD?src=/press/press\\_releases\\_media\\_advisories/2011/HUDNo.11-266](http://portal.hud.gov/hudportal/HUD?src=/press/press_releases_media_advisories/2011/HUDNo.11-266)

Missouri	Branson	Dignity Now, Inc.	\$2,147,500	\$163,200	\$2,310,700
	Cuba	Pathways Community Behavioral Healthcare, Inc.	\$2,004,400	\$171,900	\$2,176,300
	Farmington	East Missouri Action Agency, Inc.( with BJC)	\$2,004,400	\$171,900	\$2,176,300
	Kansas City	reStart Inc.	\$2,147,500	\$163,200	\$2,310,700
		.		\$	\$

Summary of MO Projects

### Section 811 - Supportive Housing for Persons with Disabilities

Project Location: Cuba, MO

Non-Profit Sponsor: Pathways Community Behavioral Healthcare, Inc.

Capital Advance: \$2,004,400

Three-year rental subsidy: \$171,900

Number of units: 14

Project Description: This funded project will contain 14 units of affordable housing for very low-income persons with disabilities. The project will consist of two (2) single-story, newly constructed buildings that face a central courtyard. The community space will include office space for on-site case management as well as a recreational room for tenant enjoyment. The project is being constructed in accordance with the National Association of Home Builders, Green Building Guidelines.

### Section 811 - Supportive Housing for Persons with Disabilities

Project Location: Farmington, MO

Non-Profit Sponsor: East Missouri Action Agency, Inc. (With BJC)

Capital Advance: \$2,004,400

Three-year rental subsidy: \$171,900

Number of units: 14

Project Description: This Capital Advance award will newly construct 14 apartment units for very low-income persons with chronic mental illnesses. All units will have one bedroom, one bathroom, a full kitchen with dining space, a living room and ample storage. The complex will also include laundry facilities and a community room with kitchen, computer stations and exercise equipment. Door to door transportation services will be provided on a daily basis to tenants for access to grocery and retail shopping, appointments, and recreational activities.

**Section 811 - Supportive Housing for Persons with Disabilities**

Project Location: Kansas City, MO

Non-Profit Sponsor: reStart Inc.

Capital Advance: \$2,147,500

Three-year rental subsidy: \$163,200

Number of units: 15

Project Description: The funds will be used to newly construct 14 units of affordable housing for very low-income adults with chronic mental illnesses. The project will also include a resident manager's unit. Interior areas to be awarded to the residents include a laundry and community room. These areas will be designed to promote social interaction with neighbors and visitors, as well as being a space for onsite training in independent living skills, vocational training and other workshops.

**Section 811 - Supportive Housing for Persons with Disabilities**

Project Location: Branson, MO

Non-Profit Sponsor: Dignity Now, Inc.

Capital Advance: \$2,147,500

Three-year rental subsidy: \$163,200

Number of units: 15

Project Description: This award will be used to construct an independent living project consisting of 14 one-bedroom apartments to be occupied by very low-income persons with disabilities. The project will also include a one-bedroom unit for a resident manager. The project will feature on-site laundry facilities, a small community kitchen, and an enclosed backyard with a concrete floor gazebo for recreation and leisure activities. A water harvesting system to capture and re-use rainwater is an additional feature being designed into the project.

**SATOP Unit Update**

Steve Deets,  
SATOP Director

The following organizations have been selected to be the third round of providers receiving the Serious and Repeat Offender Program (SROP) contract amendment. Effective November 15, 2011 they will be authorized to provide SROP services at the site(s) indicated.

- Family Guidance Center -----St. Joseph;
- Phoenix Programs, Inc. -----Columbia;
- Community Mental Health Consultants, Inc. ---- Nevada and Harrisonville;
- Ozark Center -----Joplin, Neosho, and Lamar;
- Family Self-Help Center - -----Joplin and Neosho;
- Hannibal Council on ADA ----- Mexico;
- Gibson Recovery Center ----- Cape Girardeau, Sikeston, and Perryville;
- Meramec Recovery Center ----- Union; and
- Family Counseling Center of MO, Inc.----- Fulton and Jefferson City.

In addition, Family Counseling Center of MO, Inc. will be authorized to provide OMU services at their Fulton site on a restricted basis. Their Fulton OMU services are restricted to Callaway County DWI Court participants only.

This will increase the total of SROP service providers to 17 and the number of authorized SROP service sites to 66. The contract amendments are in the routing process and should be issued soon.

## **Prevention Update**

Angie Stuckenschneider,  
Prevention Director

The annual Prevention Conference, hosted by ACT Missouri, will be held December 13-14 at the Lodge of the Four Seasons. On December 12<sup>th</sup>, Community Anti-Drug Coalitions of America (CADCA) will be conducting a pre-conference which will focus on coaching coalitions to greatness. Please see ACT Missouri's website for additional information. [www.actmissouri.org](http://www.actmissouri.org)

Planning for the 2012 Missouri Student Survey continues. Since the Safe and Drug Free funding is gone, DESE no longer has funding for the survey. DESE has agreed to assist ADA in the distribution of information on the survey to the districts.

Work continues on the statewide Data Querying Site which is tentatively set to be live sometime in December.

Prevention efforts have begun in Joplin. There are billboards up and some PSA's will begin to air soon. Theme is, "Don't Let One Disaster Lead to Another."

The Northland Coalition, a coalition supported by Tri-County Mental Health's Services, was selected to attend the 2012 Service to Science Academy scheduled for December 5-6, 2011, in Austin, Texas. Only 60 programs were chosen nationwide.

The Call for Nominations for Mental Health Champions ended November 30, 2012. Three persons will be selected as Mental Health Champions – an individual with a diagnosed mental illness; an individual with a developmental disability; and an individual in recovery from substance or gambling addiction. The winners will each receive a \$1,000 cash award and will be honored at the fifth Mental Health Champions' Banquet in Jefferson City (date to be determined).