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# MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 9/8/16

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## Revenue Update

- The FY17 budget is based on projected revenue growth of 4.1%.
- August 2016 General Revenue Report:
  - FY 2017 net general revenue collections increased 2.0% compared to FY 2016
  - Net individual income tax collections increased 5.8%
  - Net sales and use tax collections increased 0.7%
  - Net corporate income and franchise tax collections decreased 41.6%
  - Net all other collections decreased 14.0%
  - Refunds decreased 9.7%

## Budget Update

- The House Appropriations Committee on Health, Mental Health and Social Services and the House Budget Committee have hearings scheduled for Tuesday, September 13<sup>th</sup>.
- Veto Session – September 14<sup>th</sup>
- DMH FY18 Department Request