



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 5/14/15

Revenue Update

- In December 2014, the Governor, House Budget Chairman and Senate Appropriations Chairman agreed on a Consensus Revenues Estimate (CRE) of \$8.673 billion, which represents growth of 3.6% over the revised FY15 estimate. The revised estimate for the current year (FY15) is \$8.372 billion, which is 4.6% growth over FY14 collections.

- April 2015 General Revenue Report:
 - FY 2015 net general revenue collections increased 7.7% compared to FY 2014
 - Net Individual income tax collections increased 8.9%
 - Net Sales and use tax collections increased 3.6%
 - Net Corporate income and franchise tax collections increased 5.2%
 - Net All other collections increased 10.9%
 - Refunds increased 0.8%

Budget Update

- HB 10 was signed by Governor Nixon on May 8th.